BASELINE CHANGE PROPOSAL

Area/Programs:	All	Change Title:	FY 2003 Life-Cycle Baseline	BCP/FCN No.:	EM-03-LCB
PBS:	All	WBS:	All	Date:	6/20/03
Point of Contact:	Jeb Blackburn	Phone No.:	6-5651	E-mail:	BLACJE

Prime Contracts (PEMP Impacts - ☒ Yes ☐ No If Yes, PBI affected) _____

Functional Approval: **ESH&Q** _____ **PCE Lead** All _____ **Other** _____

Approval/Concurrence Signatures: (If DOE-HQ approval required, use DOE form for HQ approval.)

					N/A	Con	App	
Project Mgr:	(Print)	(Published in	(Signature)	Published in area LCB books.	☐			Date:
Sub Proj Mgr:	(Print)	LCB Books)	(Signature)	Published in area LCB books.	☐			Date:
Proj Director:	(Print)		(Signature)	Published in area LCB books.	☐	☐		Date:
EM VP:	(Print)		(Signature)	[illegible]	☐		☒	Date: 7-2-03
DOE-ID Notification	☐	DOE-ID Approval	☒					
ID CO:	(Print)	W. BAUER	(Signature)	Wendy Bauer	☐	☐	☒	Date: 7/16/03

Reasons for Change:
To support the annual update of life-cycle planning data as requested in Chapter 4.1 of the IPABS Life Cycle Planning guidance (March 14, 2003). The planning guidance further directs Life-cycle costs to be adjusted to reflect transfers out of the EM program as proposed in the FY 2004 budget. (INEEL landlord costs, LPSO responsibility transfer from EM to NE).

This change is to replace the Lifecycle baseline (with July PMP basis), with a bottoms up detailed estimate contained in the Idaho Completion Project Life Cycle Baseline books delivered to DOE-ID on March 17, 2003. The change will also document the transition of landlord operations to the office of Nuclear Energy. Includes selected pre-ROD path for SBW, WAG7, and WAG 3.

Existing Baseline Condition	Revised Baseline Condition
Assumptions: As documented in the July PMP, and published in the '04 Congressional Request.	Assumptions: As documented in the individual LCB books.
Scope: As documented in the July PMP, and published in the '04 Congressional Request. Including NE landlord.	Scope: As documented in the individual LCB books. Eliminates landlord operations transferred from EM to NE.
Schedule: As documented in the July PMP, and published in the '04 Congressional Request.	Schedule: As documented in the individual LCB books.
Cost: As documented in the July PMP, and published in the '04 Congressional Request. Including NE landlord.	Cost: As documented in the individual LCB books. Eliminates landlord operations transferred from EM to NE.

Impact if not Approved:
A detailed lifecycle baseline estimate for the Idaho Completion Project will not exist.
The baseline will not be adjusted for NE transition of landlord operations.

Program:LCMRG09U

Report:CAP

Program:	Description:	Approval:
LCMRG09U	UNOFFICIAL Merge of WM04A, CJ04, CY04, IN04, LT04, and TN04	Program Manager
Run Date: 7/1/2003	Status Date: 9/30/2003	Functional Manager Cost Account Manager

WBS[3]	WBS[5]	BE	START	SEP 2003	SEP 2004	SEP 2005	SEP 2006	SEP 2007	SEP 2008	SEP 2009	SEP 2010	SEP 2011	SEP 2012	SEP 2013	SEP 2014	SEP 2015	SEP 2016	SEP 2017	SEP 2018	SEP 2019	SEP 2020	SEP 2021	SEP 2022	SEP 2023	SEP 2024	SEP 2025	SEP 2026	SEP 2027	SEP 2028	SEP 2029	SEP 2030	SEP 2031	SEP 2032	SEP 2033	SEP 2034	SEP 2035	Cumulative
A.1.01 INTEC Completion PBS A																																					
A.1.01.00.00 CPP-SP0 Project Support & Facility Authority																																					
BASE																																					
	C	BCWS	0	0	0	1,725	6,776	7,141	5,605	6,074	5,600	6,779	4,679	4,498	4,275	5,100	5,385	4,694	4,281	4,386	4,746	4,937	4,297	2,824	2,845	2,777	3,544	2,668	2,645	2,513	2,637	32	61	0	0	0	113,524
	DOE	BCWS	0	0	7,189	4,973	4,238	4,191	4,211	3,892	2,861	2,672	2,650	2,661	2,661	2,661	2,672	2,650	2,650	2,661	2,672	2,672	2,672	2,650	2,661	2,661	451	451	452	449	451	451	452	452	449	449	75,586
	L	BCWS	0	0	86,172	86,775	85,221	88,289	79,315	83,489	83,164	75,563	65,489	54,513	52,445	52,088	51,651	49,506	48,967	49,681	51,981	47,414	45,876	36,067	36,142	35,807	37,432	33,956	33,903	32,900	31,733	10,625	11,007	9,639	9,562	9,562	1,565,934
	M	BCWS	0	0	13,426	23,459	21,066	23,594	14,472	18,003	13,718	12,013	9,851	8,834	7,293	10,481	7,558	7,011	5,982	6,787	9,915	5,550	7,091	5,758	5,933	5,217	5,837	4,528	4,235	4,815	5,198	2,243	2,329	2,189	2,151	2,151	279,667
	N	BCWS	0	0	818	1,097	1,092	1,084	1,093	1,089	1,089	5,539	762	728	728	728	3,287	725	725	728	731	3,695	727	406	407	407	3,463	407	409	405	3,393	0	0	0	0	0	35,763
	S	BCWS	0	0	4,200	5,072	5,048	4,586	4,606	4,608	4,964	3,923	3,283	4,437	4,384	4,380	4,390	4,456	2,812	2,823	2,842	2,783	2,770	2,323	2,328	2,332	2,324	2,301	2,311	1,846	1,846	401	411	241	239	239	95,491
	T	BCWS	0	0	439	216	215	210	211	210	210	131	130	130	130	130	131	130	130	130	131	131	131	130	130	130	130	130	131	130	130	0	0	0	0	0	4,313
	Results... Totals:	BCWS	0	0	112,243	123,316	123,654	129,075	109,513	117,166	111,406	106,619	86,844	75,801	71,917	75,568	75,073	69,172	65,547	67,197	73,018	68,180	63,563	50,158	50,447	49,332	53,181	44,441	44,087	43,058	45,389	13,752	14,261	12,501	12,401	12,401	2,170,279
ESCALATE																																					
	C	BCWS	0	0	0	73	436	619	614	807	877	1,226	963	1,039	1,098	1,444	1,670	1,585	1,566	1,730	2,012	2,240	2,081	1,456	1,557	1,610	2,172	1,725	1,802	1,801	1,985	25	51	0	0	0	38,263
	DOE	BCWS	0	0	151	211	272	363	461	490	417	483	545	615	684	754	829	895	969	1,050	1,132	1,212	1,294	1,366	1,456	1,543	276	291	308	322	339	356	374	392	406	424	20,679
	L	BCWS	0	0	2,746	4,664	6,465	8,663	9,610	12,063	14,035	14,607	14,276	13,303	14,165	15,457	16,732	17,416	18,616	20,328	22,813	22,236	22,930	19,162	20,384	21,352	23,576	22,548	23,896	24,169	24,470	8,588	9,314	8,531	8,841	9,226	494,983
	M	BCWS	0	0	282	995	1,355	2,046	1,585	2,391	2,148	2,173	2,026	2,041	1,874	2,968	2,345	2,368	2,188	2,677	[illegible]	2,972	3,433	2,968	3,247	3,025	3,577	2,929	2,885	3,450	3,913	1,771	1,926	1,877	1,946	2,032	77,611
	N	BCWS	0	0	17	46	70	94	120	145	171	1,002	157	168	187	206	1,020	245	265	287	310	1,676	352	209	223	236	2,122	263	279	290	2,554	0	0	0	0	0	12,715
	S	BCWS	0	0	88	215	325	396	504	612	772	710	675	1,025	1,126	1,240	1,362	1,505	1,029	1,11[illegible]	1,205	1,262	1,341	1,197	1,274	1,352	1,424	1,488	1,575	1,223	1,390	317	340	209	216	226	28,841
	T	BCWS	0	0	9	9	14	18	23	28	33	24	27	30	33	37	41	44	47	51	55	59	63	67	71	75	80	84	89	93	98	0	0	0	0	0	1,303
	Results... Totals:	BCWS	0	0	3,294	5,213	8,936	12,199	12,917	16,556	18,458	20,225	18,868	18,221	19,167	22,107	23,998	24,057	24,681	27,237	31,729	31,857	31,494	26,425	28,191	29,192	33,227	29,329	30,634	31,448	34,748	11,057	12,005	11,007	11,409	11,908	672,395
WBS[5] Totals:		BCWS	0	0	115,537	129,530	132,590	141,274	122,430	133,721	129,864	126,844	105,512	94,022	91,084	97,675	99,071	93,229	90,228	94,434	104,747	99,838	95,057	76,583	78,637	78,524	86,408	73,771	74,721	74,506	80,137	24,809	26,266	23,508	23,810	24,309	2,842,674
A.1.01.00.01 CPP-SP1 Wet SNF to Dry & SNF Consolidation																																					
BASE																																					
	C	BCWS	0	0	0	383	1,806	1,568	1,724	1,985	1,643	835	618	444	444	509	511	507	507	509	511	511	509	505	507	507	442	442	12	0	0	0	0	0	0	0	17,937
	L	BCWS	0	0	8,832	9,807	9,556	9,629	10,928	12,935	11,884	6,494	4,188	2,880	2,880	2,880	2,892	2,869	2,869	2,880	2,892	2,892	2,879	2,856	2,868	2,868	2,868	2,868	76	0	0	0	0	0	0	0	127,467
	M	BCWS	0	0	466	696	481	430	430	469	436	275	65	52	52	52	53	52	52	52	53	53	52	52	52	52	52	52	1	0	0	0	0	0	0	0	4,536
	N	BCWS	0	0	210	185	169	169	170	173	104	96	93	77	77	77	77	76	76	77	77	77	77	76	76	76	76	76	1	0	0	0	0	0	0	0	2,516
	S	BCWS	0	0	669	2,019	1,406	89	114	458	281	27	11	11	11	11	12	11	11	11	12	12	12	11	11	11	11	11	0	0	0	0	0	0	0	0	5,247
	T	BCWS	0	0	104	135	136	131	134	145	69	56	55	51	51	51	51	51	51	51	51	51	51	51	51	51	51	51	1	0	0	0	0	0	0	0	1,730
	Results... Totals:	BCWS	0	0	10,281	13,224	13,553	12,016	13,500	16,164	14,418	7,782	5,030	3,516	3,516	3,581	3,595	3,566	3,566	3,581	3,595	3,595	3,580	3,551	3,565	3,565	3,501	3,501	92	0	0	0	0	0	0	0	159,434
ESCALATE																																					
	C	BCWS	0	0	0	16	116	136	189	264	257	151	127	103	114	144	158	171	185	201	217	232	246	260	277	294	271	286	8	0	0	0	0	0	0	0	4,424
	L	BCWS	0	0	292	531	727	943	1,324	1,888	2,007	1,254	914	703	778	855	937	1,009	1,091	1,179	1,269	1,356	1,439	1,518	1,616	1,710	1,806	1,904	52	0	0	0	0	0	0	0	29,101
	M	BCWS	0	0	10	30	31	37	47	62	68	50	13	12	13	15	16	18	19	21	22	24	25	27	29	30	32	34	1	0	0	0	0	0	0	0	687
	N	BCWS	0	0	4	8	11	15	19	23	16	17	19	18	20	22	24	26	28	30	33	35	37	39	42	44	47	49	1	0	0	0	0	0	0	0	626
	S	BCWS	0	0	14	86	90	8	13	61	44	5	2	3	3	3	4	4	4	5	5	5	6	6	6	7	7	7	0	0	0	0	0	0	0	0	396
	T	BCWS	0	0	2	6	9	11	15	19	11	10	11	12	13	14	16	17	19	20	22	23	25	26	28	30	31	33	1	0	0	0	0	0	0	0	423
	Results... Totals:	BCWS	0	0	322	676	984	1,150	1,606	2,317	2,404	1,487	1,088	850	941	1,053	1,155	1,245	1,346	1,455	1,567	1,675	1,778	1,876	1,998	2,114	2,194	2,314	62	0	0	0	0	0	0	0	35,656
WBS[5] Totals:		BCWS	0	0	10,604	13,900	14,537	13,166	15,106	18,482	16,822	9,270	6,118	4,365	4,457	4,634	4,750	4,811	4,912	5,035	5,162	5,270	5,358	5,427	5,563	5,680	5,695	5,814	154	0	0	0	0	0	0	0	195,090
A.1.01.00.02 CPP-SP2 SNM Consolidation																																					
BASE																																					
	C	BCWS	0	0	0	27	110	478	673	347	242	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,877
	L	BCWS	0	0	1,311	1,358	1,326	2,637	7,892	2,290	1,156	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,173
	M	BCWS	0	0	34	68	75	163	180	154	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	781
	N	BCWS	0	0	0	10	10	10	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52
	S	BCWS	0	0	3	564	3	3	9	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	587
	T	BCWS	0	0	1	1	11	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17
	Results... Totals:	BCWS	0	0	1,350	2,028	1,534	3,492	8,767	2,806	1,510	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,486
ESCALATE																																					
	C	BCWS	0	0	0	1	7	41	74	46	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	207
	L	BCWS	0	0	42	73	102	278	956	331	195	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,978
	M	BCWS	0	0	1	3	5	14	20	21	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80
	N	BCWS	0	0	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
	S	BCWS	0	0	0	24	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26
	T	BCWS	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	Results... Totals:	BCWS	0	0	43	101	115	335	1,052	400	251	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,296
WBS[5] Totals:		BCWS	0	0	1,393	2,129	1,649	3,827	9,819	3,205	1,761	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,783
A.1.01.00.03 CPP-SP3 SNF and Calcine Disposition																																					
BASE																																					
	C	BCWS	0	0	0	1,198	6,508	6,999	9,056	7,699	6,735	6,959	6,564	6,557	6,585	25,363	22,377	20,025	20,020	20,142	11,961	5,535	6,008	5,744	6,335	6,522	6,038	6,038	6,062	5,538	3,730	0	0	0	0	0	242,297
	DOE	BCWS	0	0	44,889	6,050	10,652	11,008	16,315	10,750	15,747	15,810	14,937	14,997	14,997	14,997	15,057	14,937	14,937	14,997	15,057	15,057	15,057	14,937	14,997	14,997	14,997	14,997	15,057	14,937	14,997	0	0	0	0	0	416,164
	DOESNF	BCWS	0	0	0	0	0	0	0	0	0	0	27,777	27,889	27,889	27,889	28,001	27,777	27,777	27,777	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	195,000
	L	BCWS	0	0	13,560	23,436	17,922	23,890	36,791	32,676	23,896	24,701	23,785	23,064	20,889	25,767	25,870	25,714	25,630	25,804	26,588	31,435	34,159	38,944	42,119	42,434	41,032	41,032	41,231	34,310	22,239	0	0	0	0	0	788,917
	M	BCWS	0	0	2,344	1,193	4,647	6,966	1,485	926	700	606	866	949	5,667	17,446	3,519	1,017	1,017	1,022	1,047	1,166	2,345	3,490	3,508	3,506	3,455	3,455	3,469	3,439	2,205	0	0	0	0	0	86,452
	N	BCWS	0	0	170	708	540	676	800	662	709	1,527	1,323	1,319	1,292	1,362	1,367	1,356	1,356	1,734	1,753	1,790	1,677	1,239	1,548	1,546	1,510	1,510	1,516	1,022	211	0	0	0	0	0	32,220
	S	BCWS	0	0	3,854	4,344	3,167	4,348	26,436	25,720	10,770	10,057	10,022	9,953	6,423	41,000	41,164	42,607	42,607	42,872	22,694	30,224	19,911	4,239	4,426	5,075	4,991	4,991	5,011	4,806	4,686	0	0	0	0	0	436,396
	T	BCWS	0	0	437	361	281	292	457	389	269	181	173	169	142	211	212	210	210	211	224	291	179	123	124	124	124	124	124	123	124	0	0	0	0	0	5,889
	Results... Totals:	BCWS	0	0	65,254	37,289	43,716	54,179	91,338	78,824	58,826	59,841	85,448	84,897	83,884	154,034	142,566	133,644	133,555	106,782	79,324	85,496	79,336	68,715	73,052	74,204	72,146	72,146	72,470	64,175	48,192	0	0	0	0	0	2,203,336
ESCALATE																																					
	C	BCWS	0	0	0	51	418	607	992	1,022	1,055	1,259	1,350	1,515	1,692	7,183	6,941	6,763	7,323	7,946	5,069	2,511	2,909	2,980	3,466	3,781	3,700	3,905	4,130	3,968	2,807	0	0	0	0	0	85,324
	DOE	BCWS	0	0	943	257	685	954	1,786	1,428	2,466	2,860	3,073	3,464	3,853	4,247	4,671	5,044	5,464	5,916	6,381	6,831	7,291	7,699	8,206	8,694	9,190	9,699	10,258	10,704	11,286	0	0	0	0	0	143,352
	L	BCWS	0	0	439	1,267	1,356	2,348	4,449	4,731	4,032	4,775	5,183	5,627	5,638	7,846	8,380	9,046	9,744	10,558	11,679	14,742	17,178	20,691	23,736	25,312	25,848	27,247	28,819	25,216	16,979	0	0	0	0	0	322,668
	M	BCWS	0	0	49	51	299	604	163	123	110	110	178	219	1,456	4,941	2,643	343	372	403	444	529	1,136	1,799	1,918	2,032	2,117	2,234	2,363	2,465	1,660	0	0	0	0	0	30,758
	N	BCWS	0	0	4	30	35	59	88	88	111	276	272	305	332	386	424	458	496	684	743	812	812	838	846	896	825	976	1,033	732	159	0	0	0	0	0	12,620
	S	BCWS	0	0	81	184	204	377	2,895	3,416	1,687	1,819	2,062	2,299	1,650	11,611	12,769	14,388	15,586	16,913	9,618	13,713	9,641	2,185	2,422	2,942	3,059	3,228	3,414	3,444	3,527	0	0	0	0	0	145,130
	T	BCWS	0	0	9	15	18	25	50	52	42	33	36	39	36	60	66	71	77	83	95	132	87	63	68	72	76	80	85	88	93	0	0	0	0	0	1,850
	Results... Totals:	BCWS	0	0	1,524	1,855	3,015	4,974	10,422	10,860	9,502	11,132	12,153	13,468	14,857	36,073	35,894	36,113	39,062	42,504	34,028	39,271	39,053	36,036	40,663	43,729	44,915	47,389	50,102	46,617	36,514	0	0	0	0	0	741,504
WBS[5] Totals:		BCWS	0	0	66,779	39,144	46,731	59,153	101,760	89,683	68,328	70,973	97,601	98,365	98,541	190,107	178,460	169,758	172,617	149,286	113,352	124,769	118,389	104,751	113,715	117,933	117,061	119,515	122,572	110,792	84,706	0	0	0	0	0	2,944,840
A.1.01.00.04 CPP-SP4 SBW to WIPP																																					
BASE																																					
	C	BCWS	0	0	7,493	28,576	36,216	21,111	23,729	18,484	18,762	18,756	11,821	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	184,948
	DOE	BCWS	0	0	0	4,279	4,279	4,279	4,314	1,375	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,526
	L	BCWS	0	0	12,343	11,109	9,184	9,935	13,828	20,762	35,045	41,300	37,904	7,523	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	198,932
	M	BCWS	0	0	363	21,617	335	228	707	5,594	23,242	27,025	24,957	4,290	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108,358
	N	BCWS	0	0	376	374	373	373	376	351	167	175	162	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,754
	S	BCWS	0	0	9,137	19,575	23,713	35,470	17,796	716	199	231	213	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107,086
	Results... Totals:	BCWS	0	0	29,712	85,530	74,100	71,396	60,750	47,282	77,416	87,487	75,057	11,878	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	620,606
ESCALATE																																					
	C	BCWS	0	0	157	1,212	2,329	1,830	2,598	2,455	2,938	3,393	2,432	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19,344
	DOE	BCWS	0	0	0	181	275	371	472	183	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,483
	L	BCWS	0	0	382	597	691	975	1,722	3,061	5,914	8,000	8,240	1,738	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,320
	M	BCWS	0	0	8	917	22	20	77	743	3,640	4,889	5,134	991	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,439
	N	BCWS	0	0	8	16	24	32	41	47	26	32	33	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	265
	S	BCWS	0	0	192	830	1,525	3,075	1,949	95	31	42	44	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,791
	Results... Totals:	BCWS	0	0	747	3,752	4,865	6,303	6,860	6,583	12,549	16,355	15,883	2,744	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76,641
WBS[5] Totals:		BCWS	0	0	30,458	89,282	78,965	77,699	67,610	53,865	89,965	103,842	90,939	14,621	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	697,247
A.1.01.00.05 CPP-SP5 Integrated Tank Farm Closure																																					

Program:LCMRG09U

Report:CAP

Program:	Description:	Approval:
LCMRG09U	UNOFFICIAL Merge of WM04A, CJ04, CY04, IN04, LT04, and TN04	Program Manager
Run Date: 7/1/2003	Status Date: 9/30/2003	Functional Manager Cost Account Manager

WBS[3]	WBS[6]	BE	START	SEP 2003	SEP 2004	SEP 2005	SEP 2006	SEP 2007	SEP 2008	SEP 2009	SEP 2010	SEP 2011	SEP 2012	SEP 2013	SEP 2014	SEP 2015	SEP 2016	SEP 2017	SEP 2018	SEP 2019	SEP 2020	SEP 2021	SEP 2022	SEP 2023	SEP 2024	SEP 2025	SEP 2026	SEP 2027	SEP 2028	SEP 2029	SEP 2030	SEP 2031	SEP 2032	SEP 2033	SEP 2034	SEP 2035	Cumulative
	BASE																																				
	C	BCWS	0	0	-15	189	634	373	406	953	940	641	993	346	182	1,436	2,328	1,031	1,031	1,035	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,564
	L	BCWS	0	0	5,047	3,434	4,690	4,758	3,423	4,364	4,051	5,927	5,963	3,219	1,381	3,154	3,930	1,128	1,128	1,132	1,138	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57,867
	M	BCWS	0	0	544	349	697	596	201	435	405	844	1,022	299	2	2	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,397
	N	BCWS	0	0	2	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16
	S	BCWS	0	0	1,291	1,124	897	888	1,437	1,000	802	1,345	2,801	247	0	0	221	965	965	969	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,953
	T	BCWS	0	0	4	4	4	4	4	4	4	4	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41
	Results... Totals:	BCWS	0	0	6,873	5,088	6,930	6,619	5,471	6,757	6,203	8,780	10,783	4,115	1,565	4,592	6,479	3,124	3,124	3,138	1,220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90,838
	ESCALATE																																				
	C	BCWS	0	0	0	7	41	32	44	127	147	116	204	80	47	407	722	348	377	408	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,141
	L	BCWS	0	0	189	180	373	476	417	643	688	1,168	1,314	788	372	980	1,262	397	429	463	499	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,600
	M	BCWS	0	0	11	15	45	52	22	58	63	153	210	69	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700
	N	BCWS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	S	BCWS	0	0	27	48	58	77	157	133	126	243	576	57	0	0	69	326	353	382	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,632
	T	BCWS	0	0	0	0	0	0	0	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
	Results... Totals:	BCWS	0	0	207	251	517	638	641	961	1,025	1,681	2,306	995	420	1,368	2,053	1,071	1,159	1,254	[illegible]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,079
WBS[5] Totals:		BCWS	0	0	7,081	5,338	7,447	7,257	6,113	7,718	7,227	10,441	13,089	5,110	1,985	5,960	8,532	4,195	4,283	4,390	1,753	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107,917
A.1.01.00.06 CPP-SP6 Excess Facilities Disposition & D&D																																					
	BASE																																				
	C	BCWS	0	0	0	2,094	9,685	10,654	12,357	13,212	13,093	14,986	9,847	23,044	23,486	17,414	12,088	9,808	9,777	7,602	8,126	9,916	3,229	2,037	4,833	8,114	11,691	13,263	20,978	28,866	21,278	17,797	12,115	2,723	1,430	480	356,021
	L	BCWS	0	0	7,947	12,195	11,677	11,851	13,694	11,743	11,705	16,267	11,135	22,618	28,552	22,561	15,934	13,832	13,876	9,459	10,690	13,234	5,958	3,801	6,581	10,012	13,835	15,531	22,006	29,050	21,086	22,448	19,015	6,439	3,401	1,631	439,761
	M	BCWS	0	0	356	1,096	1,130	773	861	649	1,043	1,877	2,162	9,126	9,825	5,656	4,612	4,500	4,513	2,033	2,500	3,964	2,425	678	1,773	2,563	3,460	3,709	4,924	6,206	4,477	7,195	6,205	2,335	875	34	103,535
	N	BCWS	0	0	95	112	112	44	45	45	45	45	44	45	46	46	269	268	266	268	269	269	268	266	267	285	286	285	286	298	299	299	298	45	44	3	5,581
	S	BCWS	0	0	1,423	4,486	5,748	6,004	6,172	8,556	8,186	4,961	2,266	3,276	4,303	2,846	2,522	2,360	2,364	1,487	1,863	2,179	792	165	840	1,572	2,210	2,829	4,293	5,839	6,251	6,896	4,197	3,190	1,191	8	111,085
	T	BCWS	0	0	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	508
	Results... Totals:	BCWS	0	0	9,836	20,000	28,368	29,342	33,145	34,220	34,088	38,151	25,471	58,125	66,228	48,539	35,438	30,782	30,813	20,864	23,264	29,579	12,688	6,962	14,310	22,561	31,496	35,633	52,503	70,275	53,416	54,651	41,845	14,748	6,957	2,171	1,016,472
	ESCALATE																																				
	C	BCWS	0	0	0	89	623	924	1,353	1,755	2,050	2,711	2,025	5,323	6,034	4,932	3,749	3,312	3,576	2,999	3,444	4,499	1,564	1,050	2,645	4,704	7,164	8,577	14,292	20,686	16,016	14,051	10,019	2,356	1,294	453	154,257
	L	BCWS	0	0	253	665	895	1,164	1,673	1,704	1,979	3,143	2,425	5,523	7,711	6,695	5,157	4,866	5,274	3,865	4,690	6,206	2,978	2,032	3,724	5,978	8,731	10,297	15,453	21,356	16,174	18,129	15,999	5,703	3,145	1,571	195,156
	M	BCWS	0	0	7	46	73	67	94	86	163	340	445	2,108	2,524	1,602	1,431	1,520	1,851	802	1,060	1,799	1,174	350	970	1,486	2,120	2,399	3,355	4,447	3,370	5,681	5,131	2,021	791	32	49,143
	N	BCWS	0	0	2	5	7	4	5	6	7	8	9	10	12	13	83	90	97	106	114	122	130	137	146	165	175	184	195	214	225	236	246	39	40	3	2,837
	S	BCWS	0	0	30	190	370	521	676	1,136	1,262	897	466	757	1,105	806	782	797	865	587	705	969	353	85	460	911	1,954	1,829	2,925	4,184	4,713	5,444	3,471	2,761	1,078	8	42,566
	T	BCWS	0	0	0	1	1	1	2	2	2	3	3	4	4	5	5	5	6	6	7	7	8	8	9	9	10	10	11	11	12	13	13	14	14	15	221
	Results... Totals:	BCWS	0	0	293	996	1,968	2,680	3,803	4,689	5,484	7,102	5,374	13,725	17,389	14,052	11,208	10,590	11,469	8,365	10,019	13,622	6,236	3,661	7,953	13,253	19,555	23,297	36,230	50,897	40,510	43,553	34,880	12,894	6,363	2,082	444,191
WBS[5] Totals:		BCWS	0	0	10,129	20,996	30,336	32,023	36,948	38,909	39,572	45,253	30,844	71,850	83,617	62,591	46,645	41,372	42,282	29,229	33,283	43,200	18,924	10,623	22,264	35,815	51,053	58,930	88,733	121,173	93,926	98,204	76,725	27,841	13,320	4,253	1,460,663
WBS[3] Totals:		BCWS	0	0	241,980	300,318	312,256	334,397	359,785	345,583	353,538	356,624	344,103	288,333	279,684	360,866	337,458	313,364	314,321	282,375	258,297	273,077	237,728	197,384	220,179	237,952	260,216	258,029	286,180	306,470	258,770	123,013	102,990	51,149	37,130	26,562	8,272,214
A.1.02 TAN Completion PBS B																																					
A.1.02.00.00 TAN-SP0 Project Support & Facility Authority																																					
	BASE																																				
	L	BCWS	0	0	8,204	9,521	6,180	6,095	5,953	5,929	5,929	5,953	5,885	2,262	2,262	2,262	2,271	2,253	2,253	2,262	2,271	2,271	2,271	2,253	2,262	136	0	0	0	0	0	0	0	0	0	0	86,935
	M	BCWS	0	0	1,405	93	93	93	94	93	93	94	93	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,151
	N	BCWS	0	0	302	2,255	2,255	2,248	2,264	2,255	181	182	180	79	79	79	79	78	78	79	79	79	79	78	79	0	0	0	0	0	0	0	0	0	0	0	13,063
	N_NOG&A	BCWS	0	0	1,416	1,410	1,404	1,404	1,416	1,410	1,410	1,416	1,404	1,410	1,410	1,410	1,416	1,404	1,404	1,410	1,416	1,416	1,416	1,404	1,410	0	0	0	0	0	0	0	0	0	0	0	29,613
	S	BCWS	0	0	226	2,160	159	159	161	160	160	161	159	160	160	160	161	159	159	160	161	161	161	159	160	0	0	0	0	0	0	0	0	0	0	0	5,425
	Results... Totals:	BCWS	0	0	11,552	15,439	10,092	9,998	9,886	9,847	7,774	7,805	7,721	3,910	3,910	3,910	3,926	3,895	3,895	3,910	3,926	3,926	3,926	3,895	3,910	136	0	0	0	0	0	0	0	0	0	0	137,167
	ESCALATE																																				
	L	BCWS	0	0	257	489	469	598	721	858	1,001	1,151	1,284	552	611	671	736	792	856	925	996	1,065	1,135	1,197	1,274	81	0	0	0	0	0	0	0	0	0	0	17,720
	M	BCWS	0	0	30	4	6	8	10	12	15	17	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	121
	N	BCWS	0	0	6	96	145	195	248	299	28	33	37	18	20	22	24	26	29	31	33	36	38	40	43	0	0	0	0	0	0	0	0	0	0	0	1,449
	N_NOG&A	BCWS	0	0	30	60	90	122	155	187	221	256	289	326	362	399	439	474	514	556	600	642	685	724	771	0	0	0	0	0	0	0	0	0	0	0	7,903
	S	BCWS	0	0	5	92	10	14	18	21	25	29	33	37	41	45	50	54	58	63	68	73	78	82	88	0	0	0	0	0	0	0	0	0	0	0	983
	Results... Totals:	BCWS	0	0	328	740	720	936	1,152	1,378	1,290	1,486	1,662	933	1,034	1,138	1,249	1,347	1,457	1,576	1,698	1,816	1,936	2,043	2,176	81	0	0	0	0	0	0	0	0	0	0	28,175
WBS[5] Totals:		BCWS	0	0	11,880	16,179	10,812	10,934	11,038	11,225	9,063	9,290	9,383	4,843	4,944	5,048	5,175	5,241	5,352	5,486	5,623	5,742	5,862	5,938	6,086	217	0	0	0	0	0	0	0	0	0	0	165,362
A.1.02.00.01 TAN-SP1 TAN 607 Facilities																																					
	BASE																																				
	C	BCWS	0	0	0	1,178	1,433	1,139	2,570	2,539	2,467	2,257	1,361	37	10	0	0	1,297	1,243	22	22	21	16	3	2	0	0	0	0	0	0	0	0	0	0	0	17,818
	L	BCWS	0	0	8,894	7,464	4,995	3,456	7,480	7,409	7,239	6,765	4,244	830	274	0	0	2,892	3,188	856	515	514	480	68	41	0	0	0	0	0	0	0	0	0	0	0	67,406
	M	BCWS	0	0	1,572	176	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,797
	N	BCWS	0	0	174	874	730	1,685	4,263	4,239	4,190	3,918	2,578	350	114	0	0	1,850	1,936	344	210	210	197	29	17	0	0	0	0	0	0	0	0	0	0	0	27,906
	N_NOG&A	BCWS	0	0	102	93	84	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	297
	S	BCWS	0	0	1,383	4,949	575	305	274	263	234	221	140	0	0	0	0	0	92	2,307	2,206	2	1	0	0	0	0	0	0	0	0	0	0	0	0	12,953
	Results... Totals:	BCWS	0	0	11,924	14,735	7,867	6,604	14,587	14,450	14,130	13,160	8,323	1,218	398	0	0	6,040	6,458	3,529	2,952	747	694	101	60	0	0	0	0	0	0	0	0	0	0	0	127,977
	ESCALATE																																				
	C	BCWS	0	0	0	50	92	99	281	337	388	408	280	9	3	0	0	438	455	8	9	10	8	2	1	0	0	0	0	0	0	0	0	0	0	0	2,876
	L	BCWS	0	0	320	429	395	338	907	1,072	1,222	1,304	923	202	70	0	0	1,018	1,210	350	226	241	240	36	23	0	0	0	0	0	0	0	0	0	0	0	10,525
	M	BCWS	0	0	33	7	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44
	N	BCWS	0	0	4	37	47	146	467	563	656	709	530	81	29	0	0	625	708	136	89	95	95	15	9	0	0	0	0	0	0	0	0	0	0	0	5,041
	N_NOG&A	BCWS	0	0	2	4	5	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13
	S	BCWS	0	0	29	210	37	26	30	35	37	40	29	0	0	0	0	0	34	910	935	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,353
	Results... Totals:	BCWS	0	0	388	737	580	611	1,685	2,007	2,301	2,461	1,762	292	102	0	0	2,081	2,407	1,405	1,259	347	343	53	33	0	0	0	0	0	0	0	0	0	0	0	20,851
WBS[5] Totals:		BCWS	0	0	12,312	15,472	8,446	7,215	16,271	16,457	16,431	15,621	10,085	1,510	500	0	0	8,121	8,865	4,933	4,211	1,094	1,037	153	93	0	0	0	0	0	0	0	0	0	0	0	148,828
A.1.02.00.02 TAN-SP2 WRRTF Facilities																																					
	BASE																																				
	C	BCWS	0	0	0	69	389	207	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	712
	L	BCWS	0	0	0	2,175	3,140	1,750	448	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,513
	N	BCWS	0	0	0	666	828	518	179	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,190
	S	BCWS	0	0	0	43	53	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113
	Results... Totals:	BCWS	0	0	0	2,953	4,410	2,492	673	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,528
	ESCALATE																																				
	C	BCWS	0	0	0	3	25	18	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51
	L	BCWS	0	0	0	117	233	165	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	566
	N	BCWS	0	0	0	28	53	45	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146
	S	BCWS	0	0	0	2	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7
	Results... Totals:	BCWS	0	0	0	150	314	229	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	770
WBS[5] Totals:		BCWS	0	0	0	3,103	4,724	2,721	750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,298
A.1.02.00.03 TAN-SP3 LOFT Facilities																																					
	BASE																																				
	C	BCWS	0	0	0	20	1,148	914	861	643	123	126	4	0	0	0	10	911	912	916	637	42	17	0	0	0	0	0	0	0	0	0	0	0	0	0	7,283
	L	BCWS	0	0	5,814	737	3,145	2,476	2,357	1,840	682	682	8	0	0	0	22	2,463	2,465	2,474	1,824	499	439	0	0	0	0	0	0	0	0	0	0	0	0	0	27,926
	M	BCWS	0	0	162	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164
	N	BCWS	0	0	0	0	1,209	1,209	1,216	1,055	314	338	5	0	0	0	12	1,280	1,281	1,294	1,062	215	182	0	0	0	0	0	0	0	0	0	0	0	0	0	10,671
	S	BCWS	0	0	10	802	2,122	392	91	11	11	0	0	0	0	0	1	97	97	93	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,732
	Results... Totals:	BCWS	0	0	5,986	1,561	7,624	4,992	4,525	3,549	1,130	1,146	18	0	0	0	44	4,751	4,755	4,777	3,525	758	637	0	0	0	0	0	0	0	0	0	0	0	0	0	49,776
	ESCALATE																																				
	C	BCWS	0	0	0	1	74	79	94	85	19	23	1	0	0	0	3	308	334	361	270	19	8	0	0	0	0	0	0	0	0	0	0	0	0	0	1,679
	L	BCWS	0	0	178	43	234	242	285	266	115	132	2	0	0	0	7	866	937	1,011	799	234	219	0	0	0	0	0	0	0	0	0	0	0	0	0	5,571
	M	BCWS	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3

Program:	Description:	Approval:
LCMRG09U	UNOFFICIAL Merge of WM04A, CJ04, CY04, IN04, LT04, and TN04	Program Manager
Run Date: 7/1/2003	Status Date: 9/30/2003	Functional Manager Cost Account Manager

WBS[3]	WBS[5]	BE		START	SEP 2003	SEP 2004	SEP 2005	SEP 2006	SEP 2007	SEP 2008	SEP 2009	SEP 2010	SEP 2011	SEP 2012	SEP 2013	SEP 2014	SEP 2015	SEP 2016	SEP 2017	SEP 2018	SEP 2019	SEP 2020	SEP 2021	SEP 2022	SEP 2023	SEP 2024	SEP 2025	SEP 2026	SEP 2027	SEP 2028	SEP 2029	SEP 2030	SEP 2031	SEP 2032	SEP 2033	SEP 2034	SEP 2035	Cumulative
		N	BCWS	0	0	0	0	78	105	133	140	49	61	1	0	0	0	4	432	469	511	450	97	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,618
		S	BCWS	0	0	0	34	136	34	10	2	2	0	0	0	0	0	0	33	36	37	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	326
	Results... Totals:		BCWS	0	0	182	78	522	460	523	493	185	216	3	0	0	0	14	1,639	1,775	1,920	1,520	351	315	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,196
	WBS[5] Totals:		BCWS	0	0	6,167	1,639	8,145	5,452	5,048	4,042	1,315	1,362	20	0	0	0	58	6,390	6,530	6,697	5,046	1,109	953	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59,973
	A.1.02.00.04 TAN-SP4 TSF/Balance of TAN																																						
	BASE																																						
		C	BCWS	0	0	0	206	318	37	17	0	0	0	0	0	0	0	0	0	3	63	62	59	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	805
		L	BCWS	0	0	7,893	5,272	2,627	1,134	576	0	0	0	0	0	0	0	0	0	34	846	841	828	1,153	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,204
		M	BCWS	0	0	262	258	108	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	685
		N	BCWS	0	0	1,964	1,309	832	333	223	0	0	0	0	0	0	0	0	0	16	397	394	386	306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,161
		N_NOG&A	BCWS	0	0	398	93	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	491
		S	BCWS	0	0	2,295	293	48	29	0	0	0	0	0	0	0	0	0	0	1	20	19	24	694	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,424
	Results... Totals:		BCWS	0	0	12,812	7,431	3,934	1,562	816	0	0	0	0	0	0	0	0	0	53	1,326	1,316	1,296	2,224	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,770
		ESCALATE																																					
		C	BCWS	0	0	0	9	20	3	2	0	0	0	0	0	0	0	0	0	1	25	26	27	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133
		L	BCWS	0	0	240	288	191	111	69	0	0	0	0	0	0	0	0	0	13	346	369	388	574	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,589
		M	BCWS	0	0	6	11	7	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40
		N	BCWS	0	0	41	55	54	29	24	0	0	0	0	0	0	0	0	0	6	157	167	175	148	0	0	0	0	0	0	0	0	0	0	0	0	0	0	856
		N_NOG&A	BCWS	0	0	8	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12
		S	BCWS	0	0	48	12	3	2	0	0	0	0	0	0	0	0	0	0	0	8	8	11	336	0	0	0	0	0	0	0	0	0	0	0	0	0	0	430
	Results... Totals:		BCWS	0	0	344	360	275	148	95	0	0	0	0	0	0	0	0	0	20	535	570	601	1,093	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,040
	WBS[5] Totals:		BCWS	0	0	13,156	7,791	4,208	1,709	911	0	0	0	0	0	0	0	0	0	73	1,861	1,886	1,897	3,316	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36,810
WBS[3] Totals:			BCWS	0	0	43,515	44,184	36,336	28,031	34,018	31,724	26,809	26,274	19,487	6,352	5,444	5,048	5,233	19,752	20,820	18,978	16,766	9,842	11,169	6,091	6,180	217	0	0	0	0	0	0	0	0	0	0	0	422,270
A.1.03 RWMC Completion PBS C																																							
	A.1.03.00.00 WMF-SP0 Project Support & Facility Authority																																						
	BASE																																						
		C	BCWS	0	0	0	352	1,585	1,525	3,889	1,498	1,498	1,483	1,443	1,133	1,133	1,133	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,671
		DOEAMWTP	BCWS	0	0	139,212	55,876	58,777	76,352	87,526	67,314	58,436	54,614	56,672	876	879	902	14,174	23,468	23,963	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	719,041
		L	BCWS	0	0	8,244	8,338	8,577	8,473	8,508	8,395	8,196	8,063	8,057	8,057	8,057	8,057	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99,024
		M	BCWS	0	0	657	1,058	650	712	712	664	1,094	942	592	592	592	592	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,857
		N_NOG&A	BCWS	0	0	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,433	3,433	3,433	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43,148
		S	BCWS	0	0	1,127	1,219	1,861	2,380	2,735	2,236	2,235	2,235	2,235	796	796	796	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,632
		T	BCWS	0	0	57	60	59	57	57	57	58	57	57	57	57	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	694
	Results... Totals:		BCWS	0	0	152,948	70,553	75,160	93,129	107,077	83,815	75,169	71,044	72,707	14,944	14,947	14,970	14,174	23,468	23,963	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	908,067
		ESCALATE																																					
		C	BCWS	0	0	0	15	102	132	426	199	235	268	297	262	291	321	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,547
		L	BCWS	0	0	264	448	651	831	1,031	1,215	1,383	1,559	1,759	1,966	2,176	2,391	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,673
		M	BCWS	0	0	14	45	42	62	78	88	171	170	122	137	152	168	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,248
		N_NOG&A	BCWS	0	0	77	155	235	316	400	485	572	660	751	793	882	972	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,297
		S	BCWS	0	0	24	52	120	205	299	297	350	404	460	184	205	225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,824
		T	BCWS	0	0	1	3	4	5	6	8	9	10	12	13	15	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102
	Results... Totals:		BCWS	0	0	379	717	1,153	1,551	2,240	2,291	2,720	3,072	3,400	3,354	3,720	4,093	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28,692
	WBS[5] Totals:		BCWS	0	0	153,327	71,270	76,312	94,680	109,317	86,106	77,889	74,117	76,107	18,298	18,668	19,064	14,174	23,468	23,963	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	936,759
	A.1.03.00.01 WMF-SP1 RH-TRU to WIPP																																						
	BASE																																						
		C	BCWS	0	0	1,096	3,113	11,617	16,359	7,053	7,884	7,264	5,982	2,972	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63,338
		L	BCWS	0	0	5,126	8,162	20,730	21,102	13,342	12,264	12,831	9,862	6,908	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110,327
		M	BCWS	0	0	905	1,840	1,663	3,130	1,044	3,457	1,218	939	276	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,473
		N	BCWS	0	0	233	242	214	349	431	391	401	385	271	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,917
		S	BCWS	0	0	2,196	1,078	9,948	17,320	4,444	4,645	4,673	4,704	590	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49,599
		T	BCWS	0	0	138	117	220	292	262	262	262	246	213	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,009
	Results... Totals:		BCWS	0	0	9,693	14,551	44,392	58,551	26,576	28,903	26,648	22,118	11,230	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	242,663
		ESCALATE																																					
		C	BCWS	0	0	23	132	747	1,418	772	1,047	1,137	1,082	611	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,970
		L	BCWS	0	0	180	379	1,472	2,026	1,624	1,770	2,165	1,907	1,508	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,032
		M	BCWS	0	0	19	78	107	271	114	459	191	170	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,486
		N	BCWS	0	0	5	10	14	30	47	52	63	70	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	347
		S	BCWS	0	0	46	46	640	1,502	457	617	732	851	121	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,041
		T	BCWS	0	0	3	5	14	25	29	35	41	44	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	240
	Results... Totals:		BCWS	0	0	276	650	2,993	5,273	3,073	3,980	4,329	4,124	2,397	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,096
	WBS[5] Totals:		BCWS	0	0	9,969	15,202	47,386	63,824	29,648	32,883	30,977	26,242	13,627	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	269,758
	A.1.03.00.02 WMF-SP2 Subsurface Disposal Area																																						
	BASE																																						
		C	BCWS	0	0	981	845	1,072	14,175	12,482	12,432	12,432	73,766	66,539	66,806	66,806	66,806	67,073	66,539	66,539	66,806	67,073	123	123	122	122	122	0	0	0	0	0	0	0	0	0	0	729,765
		L	BCWS	0	0	8,209	5,676	4,709	2,562	2,582	2,572	2,572	2,582	2,562	2,572	2,572	2,572	2,582	2,562	2,562	2,572	2,582	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54,604
		M	BCWS	0	0	114	141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	255
		N	BCWS	0	0	101	36	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139
		S	BCWS	0	0	1,503	445	253	26,993	27,210	27,102	27,102	167,112	150,547	151,151	151,151	151,151	151,756	150,547	150,547	151,151	151,756	307	307	304	306	306	0	0	0	0	0	0	0	0	0	0	1,639,006
		T	BCWS	0	0	80	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92
	Results... Totals:		BCWS	0	0	10,988	7,155	6,037	43,730	42,274	42,106	42,106	243,461	219,648	220,530	220,530	220,530	221,412	219,648	219,648	220,530	221,412	429	429	426	428	428	0	0	0	0	0	0	0	0	0	2,423,861
		ESCALATE																																					
		C	BCWS	0	0	20	36	69	1,229	1,367	1,651	1,947	13,344	13,687	15,432	17,162	18,919	20,806	22,470	24,340	26,355	28,426	56	59	63	67	71	0	0	0	0	0	0	0	0	0	0	207,577
		L	BCWS	0	0	249	284	356	251	313	372	434	499	559	628	695	763	837	901	974	1,052	1,133	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,301
		M	BCWS	0	0	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8
		N	BCWS	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
		S	BCWS	0	0	32	19	16	2,340	2,980	3,599	4,244	30,231	30,967	34,916	38,831	42,806	47,075	50,840	55,070	59,629	64,314	139	149	157	167	177	0	0	0	0	0	0	0	0	0	0	468,697
		T	BCWS	0	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
	Results... Totals:		BCWS	0	0	307	346	442	3,821	4,659	5,622	6,625	44,074	45,214	50,976	56,688	62,489	68,717	74,211	80,384	87,037	93,573	195	208	220	234	248	0	0	0	0	0	0	0	0	0	0	686,589
	WBS[5] Totals:		BCWS	0	0	11,275	7,501	6,478	47,551	46,933	47,728	48,731	287,535	264,861	271,505	277,218	283,019	290,129	293,859	300,031	307,566	315,285	624	637	646	662	676	0	0	0	0	0	0	0	0	0	0	3,110,450
	A.1.03.00.03 WMF-SP3 OU 7-10																																						
	BASE																																						
		C	BCWS	0	0	11,375	6,295	24,629	62,337	33,635	16,417	23,608	37,952	46,819	29,251	16,935	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	309,382
		L	BCWS	0	0	26,825	14,083	20,499	14,689	15,955	17,362	44,841	68,075	67,532	33,243	9,817	312	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	333,234
		M	BCWS	0	0	3,626	570	32,072	24,130	24,445	9,847	2,305	2,904	2,880	2,008	2,546	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107,334
		N	BCWS	0	0	230	211	111	96	99	98	98	98	97	98	98	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,347
		S	BCWS	0	0	9,156	9,935	10,040	105,160	39,549	12,561	3,196	9,932	30,230	28,285	26,683	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284,727
		T	BCWS	0	0	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	131
	Results... Totals:		BCWS	0	0	51,343	31,095	87,351	206,411	113,683	56,285	74,046	118,960	147,559	92,886	56,079	457	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,036,155
		ESCALATE																																					
		C	BCWS	0	0	239	267	1,584	5,405	3,683	2,180	3,697	6,865	9,631	6,757	4,351	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44,695
		L	BCWS	0	0	798	757	1,555	1,397	1,933	2,513	7,869	13,160	14,745	7,806	2,651	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55,272
		M	BCWS	0	0	76	24	2,062	2,092	2,677	1,308	361	525	593	464	654	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,836
		N	BCWS	0	0	5	9	7	8	11	13	15	18	20	23	25	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158
		S	BCWS	0	0	192	421	646	9,117	4,331	1,668	500	1,797	6,218	6,534	6,855	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38,279
		T	BCWS	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
	Results... Totals:		BCWS	0	0	1,313	1,478	5,854	18,019	12,634	7,682	12,442	22,365	31,206	21,584	14,536	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148,243
	WBS[5] Totals:		BCWS	0	0	52,655	32,573	93,205	224,431	126,317	63,967	86,489	141,325	178,766	114,469	70,615	586	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,185,398

Program:	Description:	Approval:
LCMRG09U	UNOFFICIAL Merge of WM04A, CJ04, CY04, IN04, LT04, and TN04	Program Manager
Run Date: 7/1/2003	Status Date: 9/30/2003	Functional Manager Cost Account Manager

WBS[3]	WBS[5]	BE	START	SEP 2003	SEP 2004	SEP 2005	SEP 2006	SEP 2007	SEP 2008	SEP 2009	SEP 2010	SEP 2011	SEP 2012	SEP 2013	SEP 2014	SEP 2015	SEP 2016	SEP 2017	SEP 2018	SEP 2019	SEP 2020	SEP 2021	SEP 2022	SEP 2023	SEP 2024	SEP 2025	SEP 2026	SEP 2027	SEP 2028	SEP 2029	SEP 2030	SEP 2031	SEP 2032	SEP 2033	SEP 2034	SEP 2035	Cumulative
	A.1.03.00.05 WMF-SP5 Excess Facilities Disposition & D&D																																				
	BASE																																				
		C	BCWS	0	0	0	0	0	0	0	0	0	0	0	0	0	215	398	353	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	966
		L	BCWS	0	0	0	0	0	0	0	0	0	0	0	0	0	709	1,316	1,166	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	3,192
		M	BCWS	0	0	0	0	0	0	0	0	0	0	0	0	0	339	629	557	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1,526
		S	BCWS	0	0	0	0	0	0	0	0	0	0	0	0	0	144	268	237	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	649
		Results... Totals:	BCWS	0	0	0	0	0	0	0	0	0	0	0	0	0	1,407	2,610	2,314	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	6,333
		ESCALATE																																			
		C	BCWS	0	0	0	0	0	0	0	0	0	0	0	0	0	67	134	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	330
		L	BCWS	0	0	0	0	0	0	0	0	0	0	0	0	0	230	463	443	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1,137
		M	BCWS	0	0	0	0	0	0	0	0	0	0	0	0	0	105	212	204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	522
		S	BCWS	0	0	0	0	0	0	0	0	0	0	0	0	0	45	90	87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	222
		Results... Totals:	BCWS	0	0	0	0	0	0	0	0	0	0	0	0	0	446	900	863	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2,211
	WBS[5] Totals:		BCWS	0	0	0	0	0	0	0	0	0	0	0	0	0	1,853	3,510	3,177	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0	8,544
WBS[3] Totals:			BCWS	0	0	227,227	126,546	223,381	430,486	312,216	230,684	244,085	529,218	533,361	404,273	366,500	302,668	306,156	320,837	327,171	307,566	315,285	624	637	646	662	676	0	0	0	4	0	0	0	0	0	5,510,909
	A.1.04 Remaining INEEL Completion PBS D																																				
	A.1.04.00.00 CLN-SP0 Project Support & Facility Authority																																				
	BASE																																				
		C	BCWS	0	0	0	113	565	565	570	568	568	570	565	441	441	441	442	408	408	410	412	412	412	408	410	410	410	410	412	408	410	410	412	412	408	408	13,639
		DOE	BCWS	0	0	1,305	1,300	1,295	1,295	1,305	1,300	1,300	1,305	1,295	1,300	1,300	1,300	1,305	1,295	1,295	1,300	1,305	1,305	1,305	1,295	1,300	1,300	1,300	1,300	1,305	1,295	1,300	1,300	1,305	1,305	1,295	1,295	41,600
		DOEAMWTP	BCWS	0	0	2,214	2,221	2,288	2,315	2,364	2,414	2,464	2,516	2,569	1,927	1,967	2,009	2,051	2,094	2,138	2,183	2,228	2,275	2,323	2,372	2,422	2,472	2,524	2,577	2,632	2,687	2,743	2,801	2,860	2,920	2,981	3,044	77,575
		L	BCWS	0	0	2,694	2,684	2,673	2,673	2,694	2,684	2,684	2,694	2,673	2,590	2,590	2,590	2,600	2,363	2,363	2,372	2,382	2,382	2,382	2,363	2,372	2,372	2,372	2,372	2,382	2,363	2,372	2,372	2,382	2,382	2,363	2,363	79,596
		M	BCWS	0	0	42	42	42	42	42	42	42	42	42	41	41	41	41	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	39	1,281
		N	BCWS	0	0	591	588	586	586	591	588	588	591	586	585	585	585	588	576	576	579	581	581	581	576	579	579	579	579	581	576	579	579	581	581	576	576	18,634
		S	BCWS	0	0	50	49	49	49	50	49	49	50	49	49	49	49	50	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	49	1,577
		T	BCWS	0	0	15	15	15	15	15	15	15	15	15	13	13	13	14	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	392
		Results... Totals:	BCWS	0	0	6,910	7,012	7,492	7,539	7,630	7,659	7,709	7,782	7,793	6,947	6,987	7,029	7,091	6,835	6,879	6,943	7,007	7,054	7,102	7,113	7,182	7,232	7,284	7,337	7,411	7,428	7,503	7,561	7,639	7,699	7,722	7,785	234,292
		ESCALATE																																			
		C	BCWS	0	0	0	5	36	49	62	75	89	103	116	102	113	125	137	138	149	162	174	187	199	210	224	238	251	265	280	293	309	324	340	356	369	386	5,868
		DOE	BCWS	0	0	27	55	83	112	143	173	204	236	266	300	334	368	405	437	474	513	553	592	632	667	711	754	797	841	889	928	978	1,026	1,079	1,129	1,171	1,223	18,101
		L	BCWS	0	0	86	144	203	262	326	388	453	521	584	632	700	769	842	831	898	971	1,045	1,117	1,190	1,255	1,337	1,415	1,494	1,575	1,665	1,736	1,829	1,917	2,015	2,108	2,185	2,280	34,774
		M	BCWS	0	0	1	2	3	4	5	6	7	8	9	9	11	12	13	13	14	15	17	18	19	20	21	23	24	25	27	28	29	31	32	34	35	37	548
		N	BCWS	0	0	12	25	38	51	65	78	92	107	121	135	150	166	182	195	211	228	246	264	281	297	317	335	355	374	396	413	436	457	481	503	521	544	8,075
		S	BCWS	0	0	1	2	3	4	5	7	8	9	10	11	13	14	15	17	18	19	21	22	24	25	27	29	30	32	34	35	37	39	41	43	44	46	688
		T	BCWS	0	0	0	1	1	1	2	2	2	3	3	3	3	4	4	4	4	4	5	5	5	6	6	6	7	7	7	8	8	9	9	9	10	10	158
		Results... Totals:	BCWS	0	0	128	234	367	483	608	729	854	986	1,108	1,193	1,324	1,457	1,599	1,634	1,768	1,913	2,061	2,205	2,351	2,481	2,643	2,799	2,957	3,119	3,298	3,440	3,626	3,802	3,998	4,182	4,336	4,526	68,210
	WBS[5] Totals:		BCWS	0	0	7,038	7,246	7,859	8,023	8,238	8,388	8,563	8,768	8,902	8,140	8,310	8,485	8,690	8,469	8,647	8,855	9,068	9,258	9,453	9,594	9,825	10,030	10,241	10,456	10,709	10,868	11,129	11,363	11,637	11,881	12,058	12,311	302,502
	A.1.04.00.01 CLN-SP1 MLLW Backlog Disposition																																				
	BASE																																				
		L	BCWS	0	0	11,416	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,416
		M	BCWS	0	0	649	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	649
		N	BCWS	0	0	367	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	367
		S	BCWS	0	0	11,185	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,185
		T	BCWS	0	0	74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74
		Results... Totals:	BCWS	0	0	23,691	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,691
	ESCALATE																																				
		L	BCWS	0	0	348	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	348
		M	BCWS	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14
		N	BCWS	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8
		S	BCWS	0	0	235	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	235
		T	BCWS	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
		Results... Totals:	BCWS	0	0	606	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	606
	WBS[5] Totals:		BCWS	0	0	24,297	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,297
	A.1.04.00.02 TRA-SP1 TRA Completion																																				
	BASE																																				
		C	BCWS	0	0	0	316	2,721	2,725	2,920	477	458	440	239	32	32	32	1,365	1,300	834	917	7	7	7	7	7	7	7	7	7	7	7	7	0	0	0	0	14,897
		L	BCWS	0	0	2,986	3,730	4,533	4,500	5,014	1,202	1,126	1,051	429	146	146	146	2,097	1,927	1,243	1,366	34	34	34	34	34	34	34	34	34	34	34	34	0	0	0	0	32,044
		M	BCWS	0	0	257	271	629	629	625	18	12	6	0	0	0	0	938	911	582	641	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,518
		N	BCWS	0	0	17	17	17	17	17	17	17	17	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	152
		S	BCWS	0	0	25	296	835	885	1,218	388	382	377	87	0	0	0	399	387	248	273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,799
		Results... Totals:	BCWS	0	0	3,284	4,630	8,735	8,756	9,794	2,101	1,995	1,891	771	178	177	177	4,800	4,525	2,906	3,196	41	41	41	41	41	41	41	41	41	41	41	41	0	0	0	0	58,411
	ESCALATE																																				
		C	BCWS	0	0	0	13	175	236	320	83	72	80	49	7	8	9	423	439	305	362	3	3	4	4	4	4	5	5	5	5	8	6	0	0	0	0	2,615
		L	BCWS	0	0	102	213	344	442	607	173	190	202	91	36	39	43	679	678	473	559	15	16	17	18	19	20	21	22	24	25	26	27	0	0	0	0	5,121
		M	BCWS	0	0	5	12	40	55	68	2	2	1	0	0	0	0	291	307	213	253	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,250
		N	BCWS	0	0	0	1	1	1	2	2	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17
		S	BCWS	0	0	1	13	54	77	133	51	60	68	18	0	0	0	124	131	91	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	927
		Results... Totals:	BCWS	0	0	109	251	614	811	1,130	292	326	354	162	43	47	52	1,518	1,555	1,081	1,281	18	19	21	22	23	24	26	27	29	30	32	33	0	0	0	0	9,930
	WBS[5] Totals:		BCWS	0	0	3,393	4,882	9,349	9,567	10,924	2,394	2,321	2,246	933	221	225	229	6,317	6,080	3,987	4,477	59	61	62	63	64	66	67	68	70	71	73	74	0	0	0	0	68,341
	A.1.04.00.04 PBF-SP1 PBF/WERF/WROC Completion																																				
	BASE																																				
		C	BCWS	0	0	0	591	3,485	2,120	2,015	471	25	23	21	819	819	819	822	816	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,846
		L	BCWS	0	0	5,427	5,333	4,008	4,859	3,467	198	135	121	107	1,877	1,877	1,877	1,884	1,869	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,036
		M	BCWS	0	0	598	1,843	1,085	1,535	859	25	0	0	0	903	903	903	906	899	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,458
		N	BCWS	0	0	371	39	27	27	96	47	43	39	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	723
		S	BCWS	0	0	1,959	579	801	1,043	758	12	1	0	0	384	384	384	386	382	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,073
		Results... Totals:	BCWS	0	0	8,355	8,384	9,406	9,584	7,195	752	204	184	163	3,982	3,982	3,982	3,998	3,966	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64,136
	ESCALATE																																				
		C	BCWS	0	0	0	25	224	184	221	63	4	4	4	189	210	232	255	275	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,891
		L	BCWS	0	0	174	295	303	477	420	29	23	23	23	458	507	557	610	657	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,556
		M	BCWS	0	0	13	78	70	133	94	3	0	0	0	208	232	256	281	304	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,672
		N	BCWS	0	0	8	2	2	2	10	6	7	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51
		S	BCWS	0	0	41	25	52	90	83	2	0	0	0	89	99	109	120	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	837
		Results... Totals:	BCWS	0	0	236	424	650	886	828	102	34	35	35	944	1,048	1,153	1,266	1,366	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,006
	WBS[5] Totals:		BCWS	0	0	8,591	8,808	10,056	10,470	8,024	855	238	218	197	4,926	5,030	5,135	5,264	5,331	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73,143
	A.1.04.00.05 SW-SP1 CFA & Site Wide Completion																																				
	BASE																																				
		C	BCWS	0	0	0	341	2,238	1,841	2,289	1,878	3,370	4,080	4,056	8,825	5,777	5,607	120	117	156	188	243	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65	41,880
		L	BCWS	0	0	7,137	5,168	4,604	3,496	4,390	3,648	4,295	5,220	4,659	5,678	2,257	2,196	540	515	693	907	990	215	215	214	215	215	215	215	215	214	215	215	215	215	214	214	59,611
		M	BCWS	0	0	403	380	418	288	425	556	1,069	658	532	4,302	4,063	4,068	14	14	42	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,240
		N	BCWS	0	0	1,144	1,101	1,180	1,097	1,106	1,101	1,101	1,106	1,097	1,716	888	888	66	65	65	66	66	66	66	65	66	66	66	66	66	65	66	66	66	66	65	65	14,819
		S	BCWS	0	0	3,465	2,862	1,841	516	520	1,490	5,149	5,194	5,139	2,806	21	73	5	0	33	46	304	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,462
		T	BCWS	0	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7
		Results... Totals:	BCWS	0	0	12,149	9,853	10,268	7,037	8,730	8,674	14,984	16,238	15,484	23,127	13,005	12,832	744	711	990	1,214	1,603	347	347	344	345	345	345	345	347	344	345	345	347	347	344	344	162,820
	ESCALATE																																				
		C	BCWS	0	0	0	14	144	142	251	249	528	734	834	1,992	1,484	1,588	37	39	57	74	103	30	32	33	36	38	40	42	44	46	49	51	54	56	59	61	8,943
		L	BCWS	0	0	209	272	346	343	531	527	728	1,010	1,014	1,388	609	651	175	181	266	378	423	101	108	114	121	128	135	142	151	157	165	173	182	191	198	206	11,321

Program:	Description:	Approval:
LCMRG09U	UNOFFICIAL Merge of WM04A, CJ04, CY04, IN04, LT04, and TN04	Program Manager
Run Date: 7/1/2003	Status Date: 9/30/2003	Functional Manager
		Cost Account Manager

WBS[3]	WBS[5]	BE	START	SEP 2003	SEP 2004	SEP 2005	SEP 2006	SEP 2007	SEP 2008	SEP 2009	SEP 2010	SEP 2011	SEP 2012	SEP 2013	SEP 2014	SEP 2015	SEP 2016	SEP 2017	SEP 2018	SEP 2019	SEP 2020	SEP 2021	SEP 2022	SEP 2023	SEP 2024	SEP 2025	SEP 2026	SEP 2027	SEP 2028	SEP 2029	SEP 2030	SEP 2031	SEP 2032	SEP 2033	SEP 2034	SEP 2035	Cumulative
		M	BCWS	0	0	8	16	27	25	47	74	167	119	110	994	1,044	1,152	4	5	16	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,810
		N	BCWS	0	0	24	47	75	95	121	146	172	200	226	396	228	251	20	22	24	26	28	30	32	34	36	38	40	42	45	47	49	52	55	57	59	62	2,780
		S	BCWS	0	0	73	121	118	45	57	198	806	940	1,057	648	5	21	1	0	12	16	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,250
		T	BCWS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Results... Totals:		BCWS	0	0	314	471	711	650	1,006	1,194	2,402	3,003	3,241	5,418	3,370	3,664	238	247	374	499	682	161	171	181	192	204	215	227	240	250	264	277	291	304	315	329	31,104
	WBS[5] Totals:		BCWS	0	0	12,463	10,324	10,979	7,687	9,736	9,868	17,385	19,241	18,725	28,545	16,375	16,496	982	958	1,364	1,713	2,285	507	518	524	538	549	560	572	586	594	609	622	637	651	659	673	193,923
	A.1.04.01.00 CC-SP1 EM Project Integration																																				
	BASE																																				
		C	BCWS	0	0	0	169	738	718	715	712	712	715	706	283	283	283	284	282	282	283	282	279	279	277	278	278	278	278	279	277	278	278	279	279	277	276	11,616
		DOEAMWTP	BCWS	0	0	3,365	3,412	3,546	3,683	3,767	3,846	3,927	4,009	4,094	4,180	4,267	4,357	4,448	4,542	4,637	4,735	4,834	4,935	5,039	5,145	5,000	5,000	4,500	4,500	4,000	4,000	4,000	3,500	3,500	3,000	2,500	2,000	130,268
		L	BCWS	0	0	4,980	4,944	4,083	4,019	4,016	4,000	4,000	4,016	3,960	2,063	2,063	2,063	2,071	2,054	2,054	2,063	2,058	2,035	2,035	2,019	2,027	2,027	2,027	2,027	2,035	2,019	2,027	2,027	2,035	2,035	2,019	2,007	84,903
		M	BCWS	0	0	63	63	59	59	59	59	59	59	59	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	1,181
		N	BCWS	0	0	42	42	41	41	42	42	42	42	41	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	851
		S	BCWS	0	0	38	38	38	38	38	38	38	38	38	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	775
		T	BCWS	0	0	72	72	63	63	64	63	63	64	63	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	1,316
	Results... Totals:		BCWS	0	0	8,559	8,739	8,588	8,621	8,700	8,780	8,841	8,942	8,981	6,625	6,712	6,802	6,902	6,977	7,072	7,180	[illegible]	7,349	7,453	7,539	7,404	7,404	6,904	6,904	6,414	6,394	6,404	5,904	5,914	5,414	4,894	4,382	230,910
		ESCALATE																																			
		C	BCWS	0	0	0	7	47	62	78	95	111	129	145	65	73	80	88	95	103	112	120	127	135	143	152	161	170	180	190	198	209	220	231	242	251	260	4,280
		L	BCWS	0	0	160	265	310	394	487	579	675	776	864	503	557	612	671	723	781	844	903	954	1,017	1,073	1,142	1,209	1,276	1,346	1,422	1,483	1,563	1,638	1,722	1,801	1,866	1,937	31,553
		M	BCWS	0	0	1	3	4	5	7	8	9	11	12	6	7	8	9	9	10	11	12	13	14	14	15	16	17	18	19	20	21	22	23	24	25	26	420
		N	BCWS	0	0	1	2	3	4	5	6	7	8	9	5	5	6	6	7	8	8	9	9	10	11	11	12	13	13	14	15	16	16	17	18	19	20	310
		S	BCWS	0	0	1	2	2	3	4	5	6	7	8	4	5	5	6	6	7	7	8	9	9	10	10	11	12	12	13	13	14	15	16	16	17	18	282
		T	BCWS	0	0	2	3	4	5	7	8	10	12	13	7	8	9	10	11	12	12	13	14	15	16	17	18	19	20	22	23	24	25	26	28	29	30	473
	Results... Totals:		BCWS	0	0	164	281	370	474	587	700	818	942	1,051	591	655	720	790	851	920	995	1,065	1,126	1,200	1,268	1,348	1,427	1,508	1,590	1,680	1,752	1,847	1,936	2,035	2,129	2,206	2,291	37,318
	WBS[5] Totals:		BCWS	0	0	8,723	9,021	8,939	9,095	9,287	9,480	9,659	9,885	10,012	7,216	7,367	7,522	7,692	7,828	7,992	8,174	8,339	8,475	8,653	8,806	8,752	8,831	8,412	8,494	8,094	8,147	8,251	7,840	7,949	7,542	7,101	6,672	268,228
	A.1.04.01.01 CC-SP2 INEEL Clean up Enablers																																				
	BASE																																				
		C	BCWS	0	0	0	68	393	391	236	235	235	236	234	97	97	97	97	96	96	97	97	97	97	96	97	97	97	97	97	96	97	97	97	97	96	0	4,152
		L	BCWS	0	0	2,485	2,181	2,134	2,116	1,441	1,435	1,435	1,441	1,429	673	673	673	675	670	670	673	675	675	675	670	673	673	673	673	675	670	673	673	675	675	670	0	30,900
		M	BCWS	0	0	41	39	39	38	33	33	33	33	33	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	0	767
		N	BCWS	0	0	161	160	160	155	157	156	156	157	155	156	156	156	157	155	155	156	157	157	157	155	156	156	156	156	157	155	156	156	157	157	155	0	4,850
		S	BCWS	0	0	15	14	13	13	2	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64
		T	BCWS	0	0	18	18	18	18	13	13	13	13	13	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	0	345
	Results... Totals:		BCWS	0	0	2,720	2,480	2,757	2,731	1,881	1,874	1,874	1,881	1,866	955	955	955	959	951	951	955	959	959	959	951	955	955	955	955	959	951	955	955	959	959	951	0	41,079
		ESCALATE																																			
		C	BCWS	0	0	0	3	25	34	26	31	37	43	48	22	25	27	30	32	35	38	41	44	47	50	53	56	59	62	66	69	73	76	80	84	87	0	1,404
		L	BCWS	0	0	80	117	162	206	175	208	242	278	312	164	182	200	219	236	255	275	296	317	338	356	379	401	424	447	472	492	519	544	571	598	619	0	10,083
		M	BCWS	0	0	1	2	2	3	4	4	5	6	7	5	5	6	6	7	7	8	9	9	10	10	11	12	12	13	14	14	15	16	17	18	18	0	277
		N	BCWS	0	0	3	7	10	13	17	21	24	28	32	36	40	44	49	52	57	62	66	71	76	80	85	90	96	101	107	111	117	123	130	136	141	0	2,026
		S	BCWS	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
		T	BCWS	0	0	0	1	1	2	1	2	2	2	3	2	2	3	3	3	3	4	4	4	5	5	5	5	6	6	6	7	7	7	8	8	8	0	127
	Results... Totals:		BCWS	0	0	84	129	202	261	223	266	311	358	402	229	254	280	307	331	358	387	416	445	475	501	533	565	597	629	665	694	731	766	806	843	874	0	13,920
	WBS[5] Totals:		BCWS	0	0	2,805	2,610	2,959	2,992	2,104	2,140	2,185	2,240	2,268	1,184	1,209	1,234	1,265	1,282	1,309	1,341	1,375	1,404	1,433	1,452	1,488	1,520	1,551	1,584	1,624	1,645	1,686	1,721	1,764	1,802	1,825	0	54,999
	A.1.04.01.02 CC-SP3 INEEL Surveillance & Long-term Operations																																				
	BASE																																				
		C	BCWS	0	0	0	1,415	7,214	6,148	6,217	6,199	6,213	6,909	5,799	4,488	4,488	4,488	4,562	4,525	4,525	4,225	3,288	3,244	3,244	3,218	3,231	3,231	2,219	1,573	1,518	1,506	1,512	1,512	1,535	1,535	1,508	1,477	112,785
		L	BCWS	0	0	13,429	12,940	11,897	11,910	12,043	12,008	12,033	11,795	9,975	10,015	10,015	10,015	10,055	9,975	9,975	9,348	7,728	7,648	7,648	7,587	7,617	7,617	6,758	5,552	5,462	5,418	5,440	5,440	5,494	5,494	5,397	5,339	278,066
		M	BCWS	0	0	511	509	504	504	511	509	509	680	495	497	497	497	499	495	495	484	352	357	357	354	355	355	277	277	279	276	277	277	279	279	276	276	13,102
		N	BCWS	0	0	1,272	1,238	1,179	1,180	1,193	1,190	1,191	663	658	661	661	663	658	658	660	661	665	665	665	660	663	663	625	554	551	547	549	549	553	553	532	527	23,907
		S	BCWS	0	0	6,049	5,415	4,911	4,912	4,952	4,934	4,937	4,565	4,068	4,084	4,084	4,084	4,227	4,193	4,193	4,176	3,862	3,901	3,901	3,870	3,886	3,886	2,472	2,247	2,236	2,218	2,227	2,227	2,241	2,241	2,223	2,053	119,472
		T	BCWS	0	0	150	149	107	107	108	108	108	99	99	99	99	99	99	99	99	99	99	99	99	99	99	99	91	91	92	91	91	91	92	92	91	91	3,236
	Results... Totals:		BCWS	0	0	21,411	21,666	25,812	24,762	25,024	24,946	24,990	24,712	21,093	19,843	19,843	19,843	20,105	19,945	19,945	18,992	15,995	15,914	15,914	15,788	15,851	15,851	12,443	10,296	10,136	10,056	10,096	10,096	10,194	10,194	10,027	9,763	551,548
		ESCALATE																																			
		C	BCWS	0	0	0	60	464	533	681	823	973	1,250	1,193	1,037	1,153	1,271	1,415	1,528	1,655	1,687	1,393	1,472	1,571	1,659	1,768	1,873	1,360	1,017	1,034	1,079	1,138	1,193	1,270	1,329	1,364	1,395	37,617
		L	BCWS	0	0	430	696	903	1,169	1,459	1,738	2,031	2,280	2,178	2,443	2,705	2,972	3,257	3,509	3,792	3,825	3,389	3,587	3,822	4,031	4,292	4,542	4,257	3,685	3,817	3,981	4,195	4,397	4,649	4,863	4,990	5,153	103,034
		M	BCWS	0	0	11	22	32	44	56	68	80	123	102	115	128	141	155	167	181	191	149	162	173	182	194	206	170	179	190	198	209	219	230	241	250	261	4,828
		N	BCWS	0	0	27	52	76	102	131	158	187	120	135	153	170	187	206	222	241	261	282	302	322	340	363	384	383	358	375	392	413	433	457	479	481	498	8,689
		S	BCWS	0	0	127	230	316	426	542	655	773	828	837	943	1,049	1,157	1,311	1,416	1,534	1,647	1,637	1,770	1,889	1,995	2,126	2,253	1,515	1,453	1,523	1,589	1,676	1,758	1,853	1,939	2,011	1,939	42,715
		T	BCWS	0	0	3	6	7	9	12	14	17	18	20	23	25	28	31	33	36	39	42	45	48	51	54	57	58	59	62	65	69	72	76	79	82	86	1,328
	Results... Totals:		BCWS	0	0	597	1,066	1,797	2,283	2,881	3,456	4,060	4,617	4,465	4,714	5,230	5,755	6,375	6,876	7,439	7,630	6,893	7,337	7,825	8,258	8,797	9,315	7,740	6,753	7,002	7,304	7,699	8,073	8,536	8,930	9,179	9,332	196,212
	WBS[5] Totals:		BCWS	0	0	22,009	22,732	27,609	27,044	27,905	28,402	29,050	29,328	25,558	24,557	25,073	25,599	26,480	26,821	27,384	26,622	22,886	23,252	23,740	24,045	24,648	25,166	20,183	17,049	17,139	17,359	17,795	18,169	18,730	19,123	19,206	19,095	749,760
	A.1.04.01.03 CC-SP4 Evironmental Services																																				
	BASE																																				
		C	BCWS	0	0	0	1,103	5,291	6,992	7,022	6,947	7,042	6,336	6,253	1,198	1,224	1,347	1,361	1,354	1,358	1,368	1,378	1,349	1,353	1,347	1,357	1,361	1,234	1,239	1,249	1,218	1,228	1,233	1,243	1,249	1,244	1,245	76,724
		L	BCWS	0	0	17,223	19,324	16,565	18,171	17,205	17,379	16,559	15,685	15,457	5,448	5,541	5,395	5,416	5,373	5,373	5,395	5,416	5,331	5,331	5,288	5,309	5,309	5,309	5,309	5,331	5,288	5,309	5,309	5,331	5,331	5,288	5,269	276,569
		M	BCWS	0	0	595	1,808	539	574	574	577	553	544	538	109	116	108	109	108	108	108	109	109	109	108	108	108	108	108	109	108	108	108	109	109	108	108	8,801
		N	BCWS	0	0	886	834	826	898	913	876	690	692	683	90	86	84	85	84	84	84	85	82	82	81	81	81	81	81	82	81	81	81	82	82	81	81	9,182
		N_NO_ADD	BCWS	0	0	-958	-1,885	-2,295	-3,492	-3,956	-1,330	-859	-884	-892	-914	-929	-953	-981	-989	-1,010	-1,035	-1,057	-1,084	-1,111	-1,121	-1,149	-1,168	-1,197	-1,223	-1,258	-1,269	-1,301	-1,323	-1,362	-1,396	-1,406	-1,415	-43,204
		S	BCWS	0	0	1,533	5,266	10,374	7,828	8,392	4,745	2,178	2,185	2,150	83	83	83	84	83	83	83	84	83	83	83	83	83	83	83	83	83	83	83	83	83	83	82	46,566
		T	BCWS	0	0	247	255	250	250	252	251	246	245	242	73	73	73	73	73	73	73	73	73	73	73	73	73	73	73	73	73	73	73	73	73	73	73	3,921
	Results... Totals:		BCWS	0	0	18,505	26,706	31,551	31,222	30,402	29,445	26,409	24,802	24,432	6,087	6,195	6,138	6,147	6,086	6,089	6,077	6,088	5,944	5,921	5,859	5,864	5,849	5,892	5,672	5,669	5,581	5,582	5,565	5,559	5,531	5,469	5,443	378,659
		ESCALATE																																			
		C	BCWS	0	0	0	47	340	606	769	923	1,103	1,146	1,286	277	314	381	422	457	497	540	584	612	655	694	742	789	756	801	851	873	924	974	1,028	1,081	1,125	1,176	22,775
		L	BCWS	0	0	548	1,033	1,254	1,782	2,085	2,523	2,785	3,032	3,374	1,329	1,497	1,601	1,755	1,890	2,043	2,207	2,376	2,500	2,664	2,810	2,991	3,166	3,344	3,526	3,726	3,885	4,094	4,292	4,511	4,718	4,890	5,084	89,315
		M	BCWS	0	0	12	77	35	50	63	77	87	98	111	25	30	31	34	36	39	43	46	49	53	56	59	63	66	70	74	77	81	85	90	94	98	102	2,010
		N	BCWS	0	0	18	35	53	78	100	116	108	125	141	21	22	24	26	28	31	33	36	37	40	42	45	47	50	53	56	58	61	64	68	71	73	76	1,836
		S	BCWS	0	0	32	223	667	679	919	630	341	395	442	19	21	24	26	28	30	33	36	38	40	43	45	48	51	54	57	59	63	66	69	72	75	78	5,404
		T	BCWS	0	0	5	11	16	22	28	33	39	44	50	17	19	21	23	25	27	29	31	33	36	38	40	42	45	47	50	52	55	58	61	64	66	69	1,193
	Results... Totals:		BCWS	0	0	616	1,426	2,365	3,217	3,963	4,302	4,462	4,841	5,403	1,688	1,903	2,081	2,285	2,465	2,667	2,885	3,109	3,270	3,488	3,682	3,923	4,156	4,312	4,551	4,813	5,005	5,279	5,538	5,826	6,099	6,327	6,585	122,532
	WBS[5] Totals:		BCWS	0	0	20,121	28,132	33,916	34,439	34,365	33,747	30,871	29,644	29,835	7,775	8,098	8,219	8,432	8,551	8,736	8,962	9,197	9,213	9,409	9,541	9,787	10,004	10,005	10,223	10,482	10,586	10,861	11,104	11,386	11,630	11,795	12,028	501,091
WBS[3] Totals:			BCWS	0	0	109,439	93,754	111,666	109,316	110,582	95,253	100,272	101,569	96,430	82,564	71,686	72,919	65,123	65,320	59,419	60,145	53,210	52,170	53,267	54,024	55,102	56,166	51,019	48,446	48,703	49,270	50,404	50,893	52,103	52,629	52,643	50,779	2,236,285
Grand Totals:																																					
			BCWS	0	0	622,160	564,802	683,640	902,232	816,602	703,244	724,705	1,023,685	993,381	781,522	723,314	741,601	713,970	719,273	721,732	669,064	643,557	335,713	302,802	258,145	282,123	295,011	311,235	306,475	334,883	355,739	309,177	173,907	155,093	103,778	89,774	79,342	16,441,676
		Contingency (Constant$)				20,911	50,367	126,573	166,318	136,085	107,854	113,029	189,810	171,533	148,098	133,016	131,002	119,036	114,108	112,324	108,968	98,925	26,597	19,698	16,654	20,089	23,492	26,025	26,080	33,324	40,495	31,242	21,431	15,807	6,359	5,028	3,950	2,364,028
		Contingency (Escalation)				439	2,136	8,139	14,420	14,901	14,296	17,700	34,337	35,284	34,211	34,172	37,100	36,925	38,534	41,088	42,988	41,924	12,067	9,538	8,583	10,992	13,618	15,948	16,866	22,704	29,018	23,518	16,919	13,073	5,503	4,546	3,731	655,221
		Contingency (Total				21,350	52,503	134,711	180,737	150,987	121,950	130,729	224,147	206,818	182,309	167,187	168,102	155,961	152,642	153,412	151,955	140,849	38,665	29,236	25,237	31,081	37,110	41,973	42,946	56,028	69,513	54,757	38,350	28,880	11,863	9,576	7,681	3,019,249
		Constant $$				609,360	541,418	643,312	833,839	741,937	626,384	631,874	872,768	836,399	639,560	580,828	583,938	554,859	550,694	542,502	480,188	452,518	231,616	204,814	171,442	183,414	187,903	193,990	187,271	200,127	208,303	177,925	98,870	86,716	57,390	48,765	42,289	13,003,215