BBWI Site Services Work Discipline Summary

The following pages contain a summary of the INEEL BBWI Site Services work disciplines and approximate numbers of full time equivalents (FTE) of work performed under each work discipline code. This information represents actual FTEs by work discipline for the period October 2003 through March 2004 for the INEEL BBWI Site Services (includes both "Mandatory Site Services Provided to the ICP Contractor" in the INL RFP Section J, Attachment F-6.1 and "Other Site Services" in the INL RFP Section J, Attachment F-6.2). The difference in the total FTEs in this document (1472 FTEs) and the total FTEs defined in the INL RFP Section C.2.3.G.2.a and C.2.3.G.2b (1465 FTEs) represents 7 management FTEs subject to Clause H.14(b)(2) of the INL RFP.

This document is provided for information only. The numbers of FTEs and distribution across work disciplines provided in this document is a year to date indicator and is subject to change prior to the award of the new INL and ICP contracts.

Activity	WDC Summary	WDC Detail	Work Discipline Code (WDC) Title	March 2004 YTD FTEs
Site Services	A		BUSINESS SERVICES SUPPORT	
Site Services		A01	ACCOUNTING	4.1
Site Services		A04	ELECTRONIC PUBLICATIONS	6.3
Site Services		A05	HUMAN RESOURCES	8.6
Site Services		A06	LIBRARY SERVICES	5.0
Site Services		A08	PLANNING & BUDGETS	1.8
Site Services		A09	PROCUREMENT	2.7
Site Services		A11	PROJECT MGMT SUPPORT	1.0
Site Services		A13	RECORD MGMT/DOCUMENT CONTROL	13.2
Site Services		A14	SECRETARIAL	67.4
Site Services		A15	SECURITY	1.8
Site Services		A16	SHIPPING/RECEIVING	1.9
Site Services		A18	TRAVEL RESERVATIONS	1.0
Site Services		A20	OTHER ADMIN SUPPORT	13.0
Site Services		A25	OFFICE ADMINISTRATION/COORDINATION	6.5
Site Services		A26	PAYROLL/BENEFITS ACCOUNTING	7.0
Site Services		A27	PROPERTY/INVENTORY CONTROL	2.9
			SUBTOTAL	144.3
Site Services	C		COMPUTER ENGINEERING/INFORMATION SERVICES	
Site Services		C05	COMPUTER OPERATIONS	9.1
Site Services		C16	OTHER COMPUTER ENGR	2.5
Site Services		C25	BUSINESS APPLICATION SOFTWARE ENGR	24.0
Site Services		C26	COMMUNICATIONS SYSTEMS ANALYST	8.2
Site Services		C28	COMPUTER SOFTWARE SUPPORT SERVICES	12.2
Site Services		C29	COMPUTER SYSTEM ADMINISTRATION	26.1
Site Services		C30	DATA BASE ENGINEERING	23.5

Site Services		C31	DISTRIBUTED SYSTEMS/DATA ACQUISITION	2.1
Site Services		C32	MODELING/SIMULATION	6.4
Site Services		C33	NETWORK ADMINISTRATION	0.0
Site Services		C34	NETWORK ENGINEERING	4.9
Site Services		C36	OPERATING SYSTEMS ANALYSIS/PROGRAMMING	9.3
Site Services		C37	SENSOR TECHNOLOGIES	5.0
Site Services		C38	SOFTWARE ANALYSIS/INTEGRATION ENG	21.4
Site Services		C40	VISUALIZATION ENGINEERING	4.5
Site Services			SUBTOTAL	159.4
Site Services	E		ENGINEERING	
Site Services		E01	ARCHITECTURAL ENGINEERING	0.0
Site Services		E02	CERAMIC ENGINEERING	0.4
Site Services		E03	CHEMICAL ENGINEERING	5.2
Site Services		E04	CIVIL/STRUCTURAL ENGR	0.3
Site Services		E05	DESIGNER	1.3
Site Services		E06	ELECTRICAL ENGINEERING	3.9
Site Services		E07	ELECTRONIC ENGINEERING	0.7
Site Services		E08	ENVIRONMENTAL ENGINEERING	0.2
Site Services		E09	INDUSTRIAL ENGINEERING	0.1
Site Services		E10	MATERIALS ENGINEERING	8.1
Site Services		E11	MECHANICAL ENGINEERING	12.9
Site Services		E12	METALLURGICAL ENGINEERING	0.1
Site Services		E13	MINING ENGINEERING	0.3
Site Services		E14	NUCLEAR/REACTOR ENGINEERING	9.9
Site Services		E15	PETROLEUM ENGINEERING	3.9
Site Services		E17	QUALITY ENGINEERING	18.5
Site Services		E18	RADIOLOGICAL ENGINEERING	6.2
Site Services		E19	SAFETY ENGINEERING	11.7
Site Services		E23	STRUCTURAL ENGINEERING	0.3

Site Services		E24	SYSTEMS/VALUE ENGR	7.3
Site Services		E26	WELDING ENGINEERING	0.3
Site Services		E27	OTHER ENGINEERING	4.4
Site Services		E28	PROJ MGMT	10.7
Site Services		E29	PROJ MGMT - NON-TECHNICAL	1.9
Site Services		E30	PROJ MGMT - CONSTRUCTION ENGINEERING	0.1
Site Services		E32	SYSTEM/SSC ENGINEER	4.8
Site Services		E33	FACILITY ENGINEERING MANAGER	0.6
Site Services		E34	PROJECT ENGINEER	0.5
Site Services		E35	INSTRUMENTATION AND CONTROLS	0.1
Site Services		E37	SECURITY AND ALARMS	0.1
Site Services		E38	REMOTE APPLICATIONS ENGINEERING	2.2
Site Services		E39	APPLIED MECHANICS	1.1
Site Services		E40	ENGINEERING CONFIGURATION MANAGEMENT	0.0
Site Services		E41	FIRE PROTECTION	3.2
Site Services		E45	OPERATIONS ENGINEER, ELECTRICAL	0.0
Site Services		E46	OPERATIONS ENGINEER, ELECTRICAL POWER	2.1
Site Services		E48	OPERATIONS ENGINEER, GENERAL	0.0
Site Services		E50	OPERATIONS ENGINEER, MECHANICAL	0.1
Site Services		E51	OPERATIONS ENGINEER, NUCLEAR	0.0
Site Services		E54	OPS SYSTEM ENGR, VITAL SAFETY SYSTEMS	0.0
Site Services		E56	DESIGNER, ARCHITECTURAL	0.0
Site Services		E57	DESIGNER, CIVIL/STRUCTURAL	0.0
Site Services		E58	DESIGNER, ELECTRICAL	0.4
Site Services		E59	DESIGNER, MECHANICAL	0.6
Site Services			SUBTOTAL	124.7
Site Services	F		FACILITY SERVICES/OPERATIONS	
Site Services		F01	BUILDING/FACILITY MANAGEMENT	10.8
Site Services		F04	EMERG PREPAREDNESS/FAC PROTECTION	27.3

Site Services		F05	FAC OPERATIONS	6.5
Site Services		F06	FAC OPERATIONS/NUCLEAR	0.5
Site Services		F07	FAC/PLANT MAINTENANCE	3.9
Site Services		F10	WORK PLANNING AND/OR SCHEDULING	11.5
Site Services		F12	SECURITY	0.2
Site Services		F17	MANUF OPS OVERSIGHT	0.0
Site Services		F19	FACILITIES ENGINEERING	1.0
Site Services		F20	COMPLIANCE INSPECTOR	0.7
Site Services		F21	OTHER FACILITY SERVICES	15.4
Site Services		F22	COST ESTIMATING	0.9
Site Services		F23	PACKAGING AND TRANSPORTATION	0.5
Site Services		F24	SHIPPING, NONHAZARDOUS MATERIALS	0.0
Site Services		F26	CONSTRUCTION FIELD ENGINEER	0.0
Site Services		F27	CONSTRUCTION SUBCONTRACT TECHNICAL REP	0.2
Site Services		F28	SECURITY COORDINATORS	-0.1
Site Services		F29	COUNTER INTELLIGENCE	0.8
Site Services		F30	OPERATIONS STAFF POSITION	0.4
Site Services		F31	CONSTRUCTION - OTHER TECHNICAL	0.3
Site Services			SUBTOTAL	80.9
Site Services	P		BUSINESS SERVICES	
Site Services		P01	ACCOUNTING	12.3
Site Services		P02	AUDITING	3.0
Site Services		P03	BENEFITS	2.3
Site Services		P04	BUDGETING	2.0
Site Services		P06	CONFIG MANAGEMENT	4.9
Site Services		P07	DOCUMENT CONTROL	0.8
Site Services		P08	EEO/AAP	0.9
Site Services		P09	EMPLOYEE/PUBLIC COMM	15.4
Site Services		P10	EXPEDITING - INACTIVE	-0.7

Site Services		P11	FINANCIAL ANALYSIS & PROGRAM CONTROLS	18.4
Site Services		P12	LABOR RELATIONS	2.4
Site Services		P13	ATTORNEY, CORPORATE	6.4
Site Services		P14	LIBRARY SERVICES	6.9
Site Services		P16	PRINTING & REPRODUCTION	0.8
Site Services		P18	PURCHASING/INV CONTROL	11.8
Site Services		P19	RECORDS MGMT/DOC CONTROL	10.1
Site Services		P20	STRATEGIC PLANNING	2.0
Site Services		P21	SUBCONTRACT ADMIN	8.3
Site Services		P22	TECHNICAL WRITING/EDITING	14.1
Site Services		P23	TRAINING	18.3
Site Services		P24	EMPLOYEE RELATIONS	2.7
Site Services		P26	DEPT/OPS ADMIN SPEC	11.4
Site Services		P33	OTHER ADMIN SERVICES	30.8
Site Services		P35	COMPENSATION	4.2
Site Services		P36	EMPLOYEE RECRUITING	3.9
Site Services		P37	TRAINING TECHNOLOGIST (CBT)	4.5
Site Services		P38	PAYROLL/BENEFITS ACCOUNTING	4.6
Site Services		P39	MEDIA RELATION	1.1
Site Services		P40	PROJECT ADMINISTRATOR	5.7
Site Services		P41	INVENTORY CONTROL	2.3
Site Services		P42	PROPERTY MANAGEMENT	8.8
Site Services		P43	TRAFFIC,LOGISTICS & WHSG	3.1
Site Services		P44	PLANNING AND CONTROLS	16.5
Site Services			SUBTOTAL	240.1
Site Services	S		SCIENTIFIC	
Site Services		S01	BIOLOGY	1.6
Site Services		S03	EARTH & LIFE SCIENCES	2.0
Site Services		S04	ENVIRONMENTAL SCIENCES	5.6

Site Services		S05	GEOLOGY	0.8
Site Services		S06	HEALTH PHYSICS	5.0
Site Services		S07	HYDROLOGY	1.8
Site Services		S08	INDUSTRIAL HYGIENE	6.0
Site Services		S09	MATHEMATICS	0.3
Site Services		S10	PHYSICS	9.5
Site Services		S11	REGULATORY COMPLIANCE	0.6
Site Services		S12	STATISTICS	0.4
Site Services		S14	OTHER SCIENTIFIC	6.2
Site Services		S15	ANALYTICAL CHEMISTRY	5.8
Site Services		S16	CHEMICAL SCIENCES	10.3
Site Services		S17	CULTURAL RESOURCES/ANTHROPOLOGY	1.6
Site Services		S18	MICROBIOLOGY	5.4
Site Services		S19	OPTICAL SCIENCE	1.6
Site Services		S20	PSYCHOLOGY	1.9
Site Services		S21	REGULATORY COMPLIANCE - ENVIRONMENTAL	9.1
Site Services		S22	GEOPHYSICIST	1.0
Site Services			SUBTOTAL	76.5
Site Services	T		TECHNICIANS	
Site Services		T01	COMPUTER OPS TECH	3.9
Site Services		T02	CONST INSPECT TECH	0.0
Site Services		T03	DRAFTER	3.6
Site Services		T05	EPRO	0.0
Site Services		T06	FAC OPS/HAZARD WASTE TECH	0.0
Site Services		T07	FIELD SERVICE TECH	0.4
Site Services		T08	ILLUSTRATOR ARTIST	5.3
Site Services		T09	INSTRUMENTATION/CALIBRATION TECH	11.1
Site Services		T10	LABORATORY TECH	4.1
Site Services		T11	PC OPERATIONS TECH	0.7

Site Services		T12	QUALITY INSPECT TECH	5.0
Site Services		T13	HEALTH PHYSICS TECH	0.1
Site Services		T15	ENVIRON/FIELD TECH	0.2
Site Services		T16	INDUST SAFETY/HEALTH TECH	0.5
Site Services		T17	OTHER TECHS/OPS	1.5
Site Services		T19	MANUFACTURING TECH	0.1
Site Services		T20	R&D TECH	2.9
Site Services		T23	WORK ORDER TRACK/SCHEDUL	2.4
Site Services		T25	COMP HARDWARE/SOFTWARE SUPPORT TECH	5.2
Site Services		T27	NETWORK TECHNICIAN	1.5
Site Services		T29	SMC MATERIAL HANDLING TECH	0.0
Site Services		T30	SMC TECHNICIAN	0.0
Site Services		T31	SMC CONTROL TECH	0.0
Site Services		T34	SMC MECH TECH	0.0
Site Services		T37	WAREHOUSING AND DISTRIBUTION	0.1
Site Services		T39	FIRE PROTECTION TECHNICIAN	7.5
Site Services		T40	SECURITY SYSTEM TECHNICIAN	0.2
Site Services			SUBTOTAL	56.5
Site Services	U		OTHER SUPPORT GROUPS	
Site Services		U01	AUTO/EQUIPMENT MECHANIC	16.5
Site Services		U02	AUTO PAINT AND BODY MAN	2.7
Site Services		U03	BAKER	1.1
Site Services		U04	BUS DISPATCHER	5.1
Site Services		U05	BUS DRIVER	78.5
Site Services		U06	CARPENTER	4.0
Site Services		U07	CHEF	1.0
Site Services		U08	COOK	10.5
Site Services		U09	CUSTODIAN	17.6
Site Services		U11	ELECTRICIAN	14.3

Site Services	U12	EQUIPMENT OPERATOR	5.7
Site Services	U15	FIREFIGHTER	81.8
Site Services	U16	FITTER	9.3
Site Services	U19	INSTRUMENT TECH	2.8
Site Services	U20	INSULATOR	0.5
Site Services	U21	LABORER	16.2
Site Services	U23	LINEMAN	6.0
Site Services	U24	LOCKSMITH	1.0
Site Services	U26	MACHINIST	0.8
Site Services	U27	MAIL CLERK	6.7
Site Services	U28	MATERIAL SPECIALIST	17.9
Site Services	U29	SYS MECHANIC	8.3
Site Services	U32	MICROFILMER	1.0
Site Services	U33	OCCUP HEALTH NURSE	10.0
Site Services	U35	PAINTER	3.5
Site Services	U37	PHOTOGRAPHER	3.9
Site Services	U38	POWER DISPATCHER	3.8
Site Services	U39	PRINT/REPRO MACHINE OPER	13.1
Site Services	U43	SALAD MAKER	2.5
Site Services	U46	SERVICE OPER DISPOSAL	1.3
Site Services	U47	SHEET METAL MECHANIC	0.3
Site Services	U49	TELEPHONE OPERATOR	3.3
Site Services	U50	TIRE REPAIRMAN	2.7
Site Services	U52	OPERATOR,UTILITY	10.0
Site Services	U54	VEHICLE REPAIR	2.8
Site Services	U55	WELDER	2.7
Site Services	U56	X-RAY TECHNICIAN	1.0
Site Services	U59	SECURITY OFFICER/ESCORT	0.0
Site Services	U60	RADIOLOGICAL CONTROL TECH	8.5
Site Services	U71	EQUIPMENT OPER,HEAVY	5.3

Site Services		U73	OPERATOR,WASTE TECH	1.3
Site Services		U74	CHEMICAL TECHNICIAN	0.0
Site Services		U76	CONSTRUCTION IRON WORKER	0.0
Site Services		U77	CONSTRUCTION TEAMSTER	0.2
Site Services		U81	CONSTRUCTION CARPENTER	0.2
Site Services		U82	CONSTRUCTION ELECTRICIAN	0.2
Site Services		U83	CONSTRUCTION EQUIPMENT OPERATOR	0.2
Site Services		U84	CONSTRUCTION LABORER	0.7
Site Services		U87	CONSTRUCTION PIPE FITTER	0.6
Site Services		U88	FCC DISPATCHER	3.7
Site Services		U90	OPERATOR,TRA WASTE TECH	1.7
Site Services		U92	DOSIMETRY TECH	2.6
Site Services			SUBTOTAL	395.5
Site Services	X		OTHER TECHNICAL GROUPS	
Site Services		X01	HUMAN FACTORS	3.7
Site Services		X02	OCCUPATIONAL MEDICAL PROGRAM SUPPORT	1.6
Site Services		X10	DECONTAMINATION & DECOMMISSIONING	0.5
Site Services		X11	ENVIRONMENTAL REMEDIATION	0.0
Site Services		X12	ENVIRONMENTAL RESTORATION	0.8
Site Services		X13	ENVIRONMENTAL RISK ASSESSMENT	0.0
Site Services		X14	INDUSTRIAL WASTE MANAGEMENT (LANDFILL)	0.2
Site Services		X15	SAMPLING MANAGEMENT	0.2
Site Services		X16	WASTE MANAGEMENT	5.6
Site Services		X17	NATIONAL/COMM LOW-LEVEL WASTE MGMT	0.1
Site Services		X18	OCCUPATIONAL PHYSICIAN	4.0
Site Services		X19	TECH BUSINESS DEVELOPMENT & MARKETING	3.9
Site Services		X20	TECHNOLOGY TRANSFER	14.9
Site Services		X21	TRANSURANIC (TRU) WASTE	0.0
Site Services		X22	SAFETY ANALYSIS	0.6

Site Services		X23	PROBABILISTIC RISK ANALYSIS (PRA)	2.3
Site Services		X24	PERFORMANCE ASSURANCE	7.5
Site Services		X25	FIRE PROTECTION TECHNICAL SPECIALIST	2.6
Site Services			SUBTOTAL	48.6
Site Services	Z		MANAGERIAL DISCIPLINES	
Site Services		Z01	MANAGER, ADMIN SERVICES	32.7
Site Services		Z02	MANAGER, FAC SUPPORT SERVICES	8.7
Site Services		Z03	MANAGER, OPERATIONS	16.7
Site Services		Z04	MANAGER, SCI/ENGR FUNCTION	69.6
Site Services		Z06	SUPERVISOR, ADMIN SERVICES	0.9
Site Services		Z07	SUPERVISOR, FAC SUPPORT SERVICES	1.9
Site Services		Z08	SUPERVISOR, OPERATIONS	3.6
Site Services		Z09	SUPERVISOR, SCI/ENGR FUNC	1.4
Site Services		Z10	FOREMAN, OPERATIONS	4.0
Site Services		Z11	FOREMAN, CRAFTS	6.0
Site Services		Z13	SUPERVISOR, CONSTRUCTION	0.1
Site Services			SUBTOTAL	145.6
Site Services			TOTAL INDIRECT FTEs (as of March 2004)	1472.0