

**SECTION J
APPENDIX L - UNIT PRICE ACTIVITIES**

1.	Construction (Phase II) including additional TRUPACT II loading facilities, if required. ⁽¹⁾	<u>\$226,634,955</u>
2.	Systems Operating Test.	<u>\$ 27,310,288</u>
3.	Testing as required by Federal and State Regulators.	<u>\$ 13,655,144</u>
4.	Technology verification, if any (Phase I).	<u>\$ 2,387,568</u>
5.	Cost of retrieving 65,000 m ³ of waste and handling approximately 40,000 m ³ of soil.	<u>\$ 126,862,592</u>
6.	Cost of storage after retrieval and treatment.	<u>\$ 19,400,560</u>
7.	Cost of characterizing 65,000 m ³ of waste.	<u>\$58,389,357</u>
8.	Cost of treatment of 65,000 m ³ of waste.	<u>\$ 58,887,718</u>
9.	Cost of transporting 65,000 m ³ of waste to treatment facility. ⁽²⁾	<u>\$ -0-</u>
10.	Cost of packaging treated waste for shipment and/or storage.	<u>\$9,736,421</u>
11.	Cost of certifying treated waste.	<u>\$9,659,067</u>
12.	Cost of transporting treated waste back to RWMC. ⁽²⁾	<u>\$ -0-</u>
13.	Cost of loading waste for shipment to disposal site.	<u>\$7,484,287</u>
14.	Cost of RCRA Closure of Facility and GFE. ⁽³⁾ (Do not include D&D of Facility)	<u>\$9,871,020</u>
15.	All other offeror costs not identified in the preceding to assure proposal completeness. ⁽⁴⁾	<u>\$299,412,045</u>

Notes:

1. Phase IA prices have been included in Phase II Activity 1.
2. The proposed facility is located within the boundaries of the RWMC. Therefore, no transport costs have been included to and from the RWMC. Transport costs within the RWMC are included in Activities 5 and 8.
3. Activity 14 is the price for RCRA Closure. These funds are invested into a sinking fund to generate sufficient funds for RCRA Closure of the AMWTP treatment facility. Included within the price of Activities 5 through 13 is a prorated provision to cover the price of RCRA Closure. The total Phase II and III project price can be calculated by adding Activities 1 through 13 and 15.
4. This Activity is the total return on capital invested (15.8%).