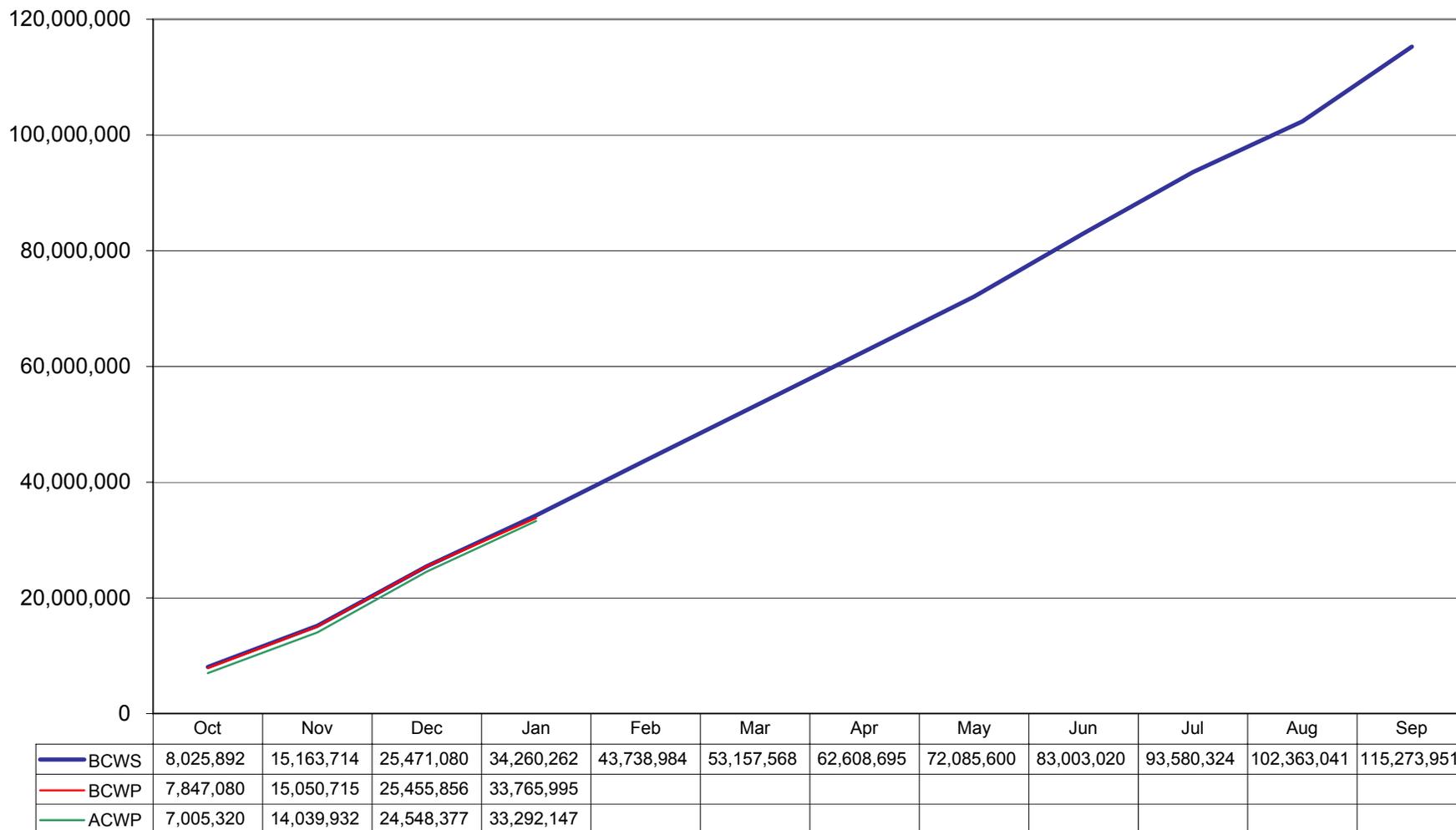


PHYSICAL ASSETS MAINTENANCE AND OPERATIONS FY 2004 PERFORMANCE BASELINE



— BCWS
 — BCWP
 — ACWP