

Bus Transportation Operations Data Summary

Current Total Site Workers: 4255 (excluding BNFL employees)

Average Percentage of Site Workers Driving/Riding in Personal Vehicles:

BBWI	55%
ANL	53%
NRF	61%
BNFL	100%

Average Daily Bus Ridership:

BBWI	1550
NRF	458
ANL	324

Average Bus Load Factor:

BBWI	Day - 73%	Shift - 47%
NRF	Day - 69%	Shift - 37%
ANL	Day - 59%	Shift - 36%

Total Routes (Daily): 70

Approximate Annual Miles: 2,500 K

Route Mileage Range: 80 to 205 miles

Buses:

Ave age	16 yrs
Ave mileage:	600 K

Bus System Staffing:

Mgmt:	2 ½
Admin:	1
Dispatch:	5
Drivers:	80
Mechanics:	6

Budgeting Information:

Total Budget:	\$10 M (\$4M recovered from service to NRF and ANL)
Budget Breakdown:	\$8.1M labor; \$1.3M materials; \$0.6M other
BBWI Employee Ticket price:	\$2.60 RT (\$546 annual pass)
Approximate Bus cost/mile:	\$3.85